

# CAPITAL IMPROVEMENT PROJECT UPDATE

The information contained within this report is intended to provide a summary of large scale capital projects along with current status and anticipated action. The report is current as of the date noted for each project. Additional informational requests should be directed to the appropriate department and/or point of contact. The Bookmark Pane can be used to navigate directly to specific projects.

March 2018

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# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
90%

**Project Name:** TAXIWAY E & F (Design & Construction)

**Updated** 6-Apr-18

**Project Description:**

Design and construction of a new taxiway connecting future Taxiway E to the approach of Runway 11. This taxiway will improve airfield safety and make additional areas of the Airport available for future development. Funding sources for this project will be the FAA (90%), FDOT (5%), and the Airport (5%).

**Project Location:**

Winter Haven Airport

**Contact Information**

**City Project Manager**

Name: Alexander Vacha  
Office: 863-298-4551  
[avacha@mywinterhaven.com](mailto:avacha@mywinterhaven.com)

**Engineer of Record**

Hilary Maull - AvCon, Inc  
Office: 407-599-1122  
[hmaull@avconinc.com](mailto:hmaull@avconinc.com)

**Contractor**

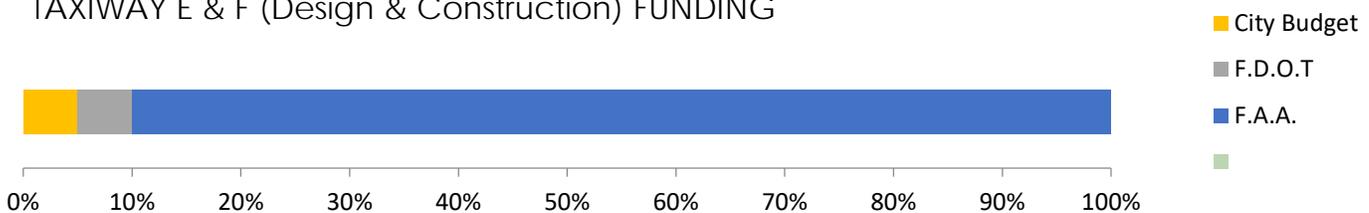
Barry Smothers - Tucker Paving, Inc.  
Office: 863-289-1383  
[bsmothers@tuckerpaving.com](mailto:bsmothers@tuckerpaving.com)

<b>Milestones accomplished this month</b>	Construction in progress 92% Complete E Taxiway & 88% Complete F Taxiway Sod and Lighting Installation
<b>Milestones planned for next month:</b>	Complete Lighting Installation Complete Sod Installation Final Taxiway Striping
<b>Communication Activities:</b>	April 6th, 2018 - Substantial Completion April 23rd, 2018 - Final Taxiway Striping April 27th, 2018 - Project Complete

**Funding**

Funding Source (s)	City Budget	F.D.O.T	F.A.A.	
<b>Funding Amount</b>	\$ 225,720	\$ 225,720	\$ 4,062,955	
<b>Funding Percentage</b>	5%	5%	90%	

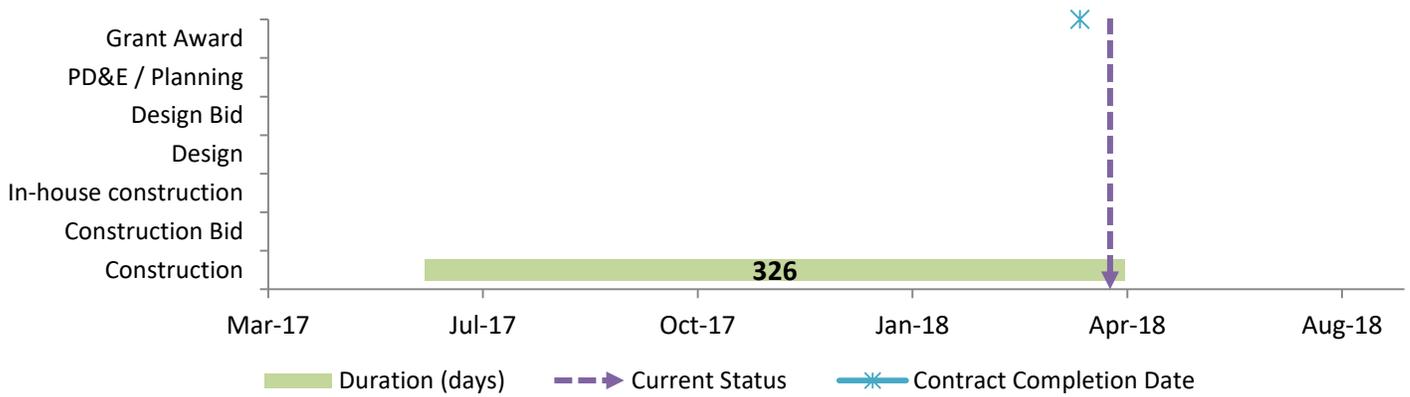
TAXIWAY E & F (Design & Construction) FUNDING



Timeline & Budget

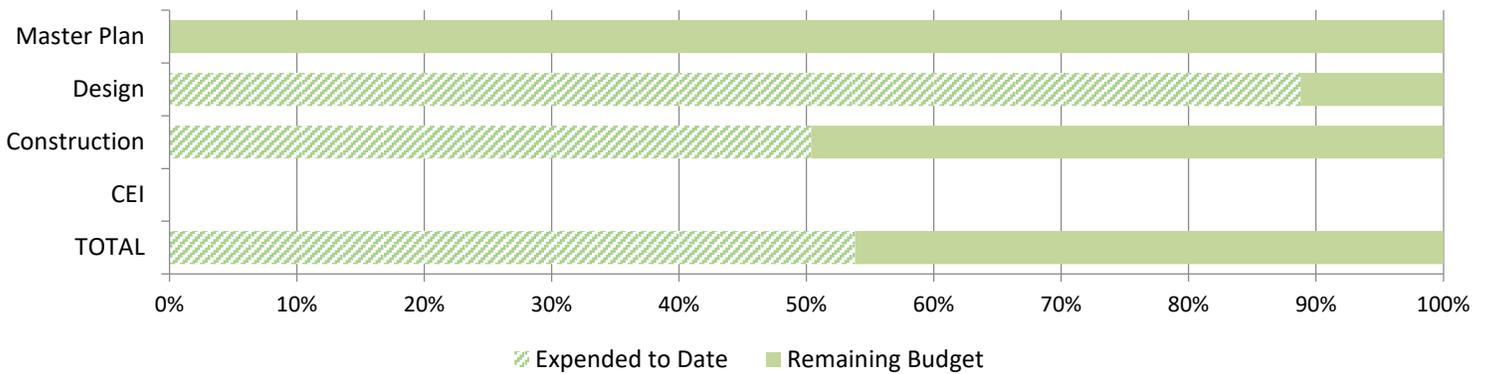
Phase	Commence	Complete	Duration (days)
Grant Award	11/28/2016	11/28/2016	0
PD&E / Planning			0
Design Bid	5/18/2015	5/18/2015	0
Design	9/22/2015	5/1/2016	222
In-house construction			0
Construction Bid	5/10/2016	10/24/2016	167
Construction	6/5/2017	4/27/2018	326
Contract Completion Date	6/5/2017	4/6/2018	305

TAXIWAY E & F (Design & Construction) TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 4,514,395.00	\$ 4,307,200.00	\$ 406,104.00	\$ 4,108,291.00	\$ -
Expended to Date				
\$ 2,430,016.18	\$ -	\$ 360,568.40	\$ 2,069,447.78	\$ -

TAXIWAY E & F (Design & Construction) BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
60%

**Project Name:** OBSTRUCTION SURVEY AND CLEARING

**Updated** 6-Apr-18

**Project Description:**

The objective of this project is to re-establish the Airport's GPS Approaches to Runway 11 and Runway 5, which currently contain obstructions to the 34:1 approach surface, as well as clear the 20:1 Approach Surface for Runway 29 and Runway 23. There are four (4) primary components to this project: 1. Perform an obstruction survey to identify obstructions to the 34:1 and 20:1 approach surfaces; 2. Prepare plans to remove/mitigate the obstructions; 3. Perform obstruction removal/mitigation (construction phase); 4. Verify obstruction removal (per 18B survey) and re-instate GPS and Visual approaches.

**Project Location:**

Winter Haven Airport

**Contact Information**

**City Project Manager**

Name: Alexander Vacha  
Office: 863-298-4551  
[avacha@mywinterhaven.com](mailto:avacha@mywinterhaven.com)

**Engineer of Record**

Hilary Maull - AvCon, Inc.  
Office: 407-599-1122  
[hmaull@avconinc.com](mailto:hmaull@avconinc.com)

**Contractor**

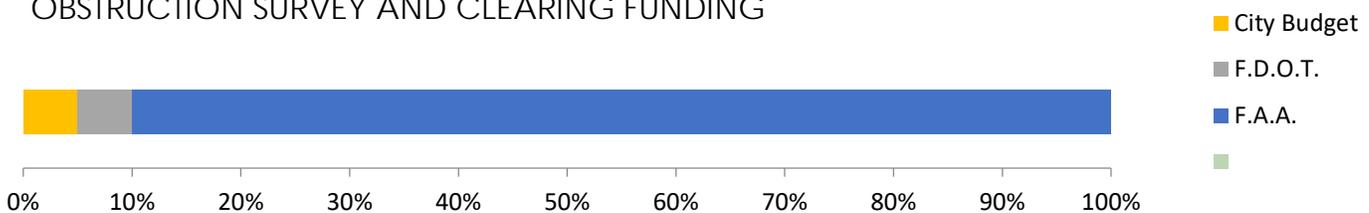
Name: Not Selected  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	March 2018 - Prepare 60% Obstruction Removal Documents April 2018 - Prepare 100% Obstruction Removal Documents May 2018 - Advertise for Bids
<b>Milestones planned for next month:</b>	June 2018 - Receive Bids June 2018 - Submit FAA Grant Application
<b>Communication Activities:</b>	Summer 2018 - Construction begins Winter 2018 - Project complete

**Funding**

Funding Source (s)	City Budget	F.D.O.T.	F.A.A.	
<b>Funding Amount</b>	\$ 8,333	\$ 8,333	\$ 149,985	
<b>Funding Percentage</b>	5%	5%	90%	

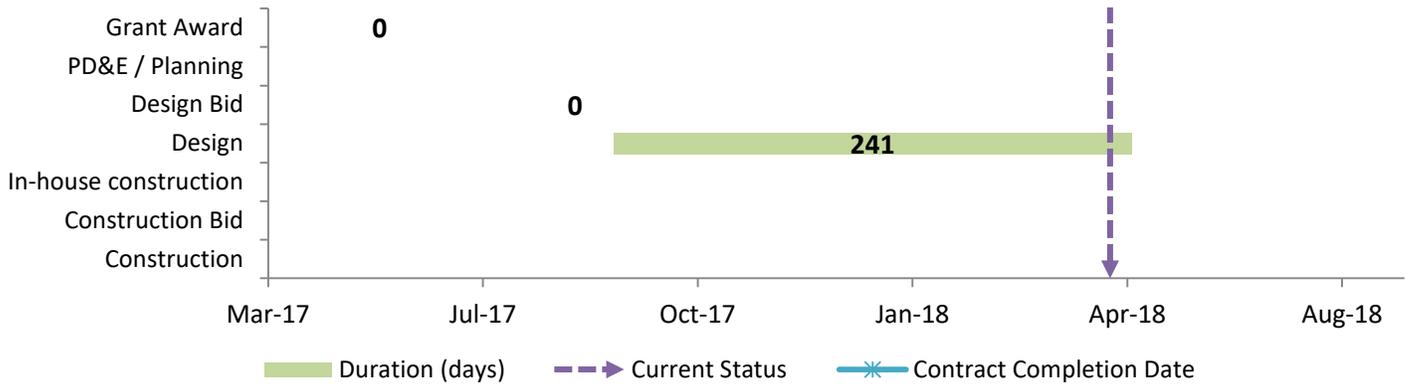
OBSTRUCTION SURVEY AND CLEARING FUNDING



Timeline & Budget

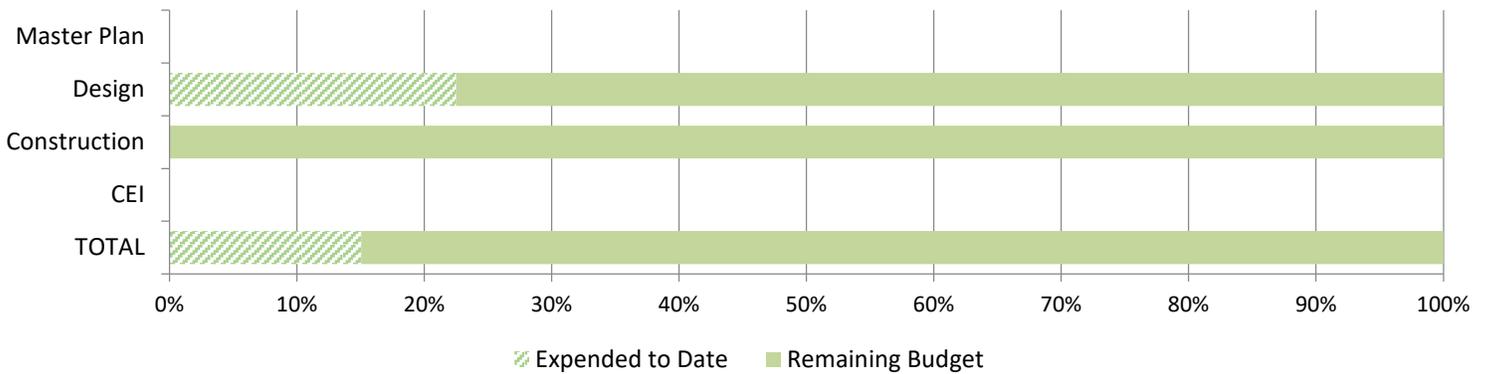
Phase	Commence	Complete	Duration (days)
Grant Award	5/15/2017	5/15/2017	0
PD&E / Planning			0
Design Bid	8/14/2017	8/14/2017	0
Design	9/1/2017	4/30/2018	241
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

OBSTRUCTION SURVEY AND CLEARING TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 166,650.00	\$ -	\$ 111,400.00	\$ 55,250.00	\$ -
Expended to Date				
\$ 25,058.25	\$ -	\$ 25,058.25	\$ -	\$ -

OBSTRUCTION SURVEY AND CLEARING BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
30%

**Project Name:** RUNWAY 11/29 REHABILITATION (Design & Construction)

**Updated** 6-Apr-18

**Project Description:**

This project involves a mill and overlay of Runway 11/29's pavement. This will improve instrument approaches and runway safety. Funding sources for this project are divided between FFA (90%), FDOT (5%), and the Airport (5%).

**Project Location:**

Winter Haven Airport

**Contact Information**

**City Project Manager**

Alexander Vacha  
Office: 863-298-4551  
[avacha@mywinterhaven.com](mailto:avacha@mywinterhaven.com)

**Engineer of Record**

Hanson Professional Services  
Office: 321-214-9315  
[BSwafford@hanson-inc.com](mailto:BSwafford@hanson-inc.com)

**Contractor**

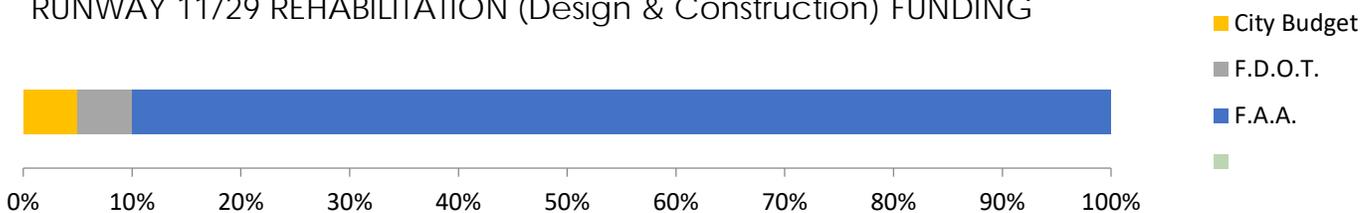
Name: Not Selected  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	March 30, 2018, Preliminary Plans to FAA and the Airport April 20, 2018, Final Plans to FAA May 15, 2018, Advertise for Bids
<b>Milestones planned for next month:</b>	May 18, 2018, Comments back from FAA May 30, 2018, Prebid Conference June 13, 2018, Bid in Hand
<b>Communication Activities:</b>	June 15, 2018, Grant App

**Funding**

Funding Source (s)	City Budget	F.D.O.T.	F.A.A.	
<b>Funding Amount</b>	\$ 131,500	\$ 131,500	\$ 2,367,000	
<b>Funding Percentage</b>	5%	5%	90%	

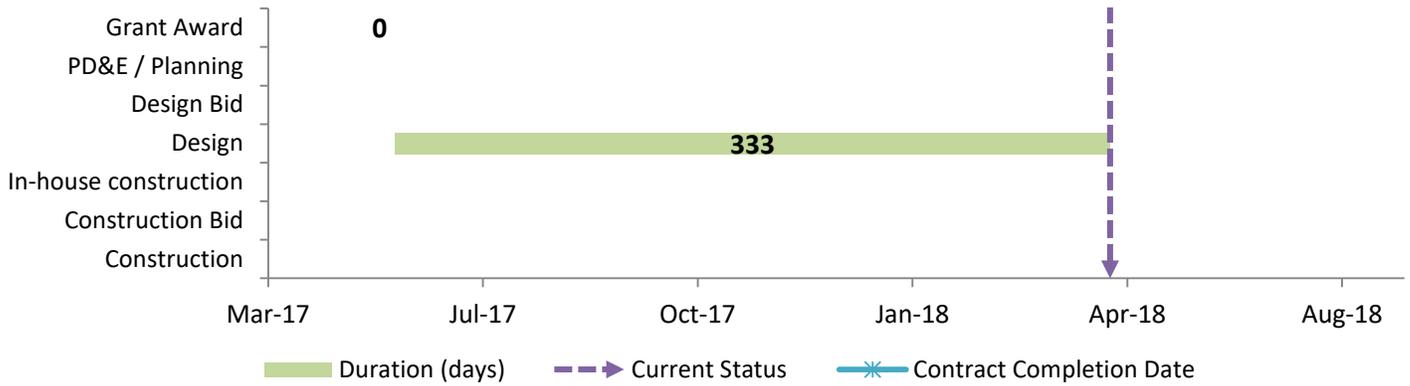
RUNWAY 11/29 REHABILITATION (Design & Construction) FUNDING



Timeline & Budget

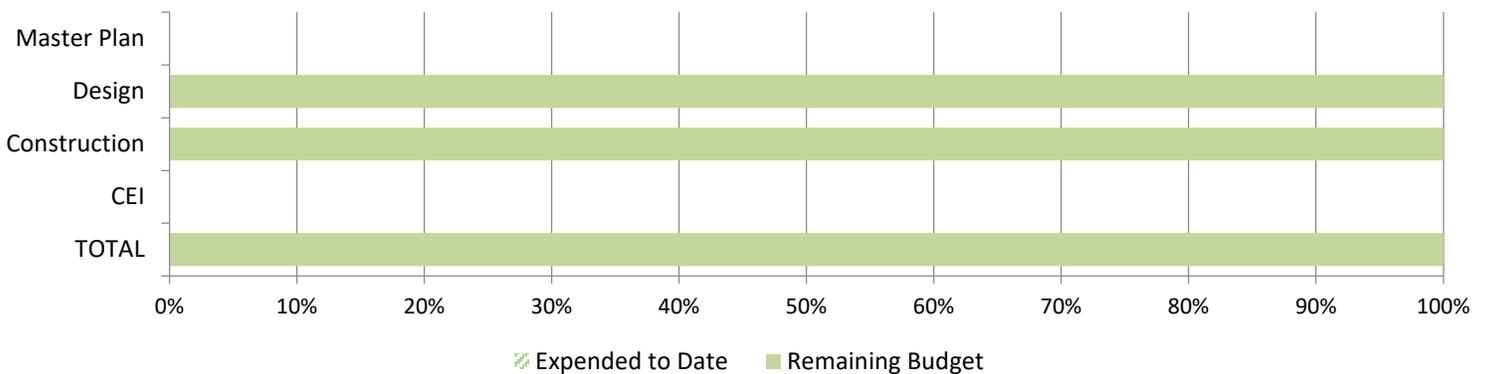
Phase	Commence	Complete	Duration (days)
Grant Award	5/15/2017	5/15/2017	0
PD&E / Planning			0
Design Bid	9/19/2016	10/26/2016	37
Design	5/22/2017	4/20/2018	333
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

RUNWAY 11/29 REHABILITATION (Design & Construction) TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 2,630,000.00	\$ -	\$ 230,000.00	\$ 2,400,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

RUNWAY 11/29 REHABILITATION (Design & Construction) BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
30%

**Project Name:** RUNWAY 11/29 LIGHTING (Design & Construction)

**Updated** 6-Apr-18

**Project Description:**

This project involves installation of lighting on Runway 11/29. This will improve instrument approaches and runway safety. Funding sources for this project are divided between FFA (90%), FDOT (5%), and the Airport (5%).

**Project Location:**

Winter Haven Airport

**Contact Information**

**City Project Manager**

Alexander Vacha  
Office: 863-298-4551  
[avacha@mywinterhaven.com](mailto:avacha@mywinterhaven.com)

**Engineer of Record**

Hanson Professional Services  
Office: 321-214-9315  
[BSwafford@hanson-inc.com](mailto:BSwafford@hanson-inc.com)

**Contractor**

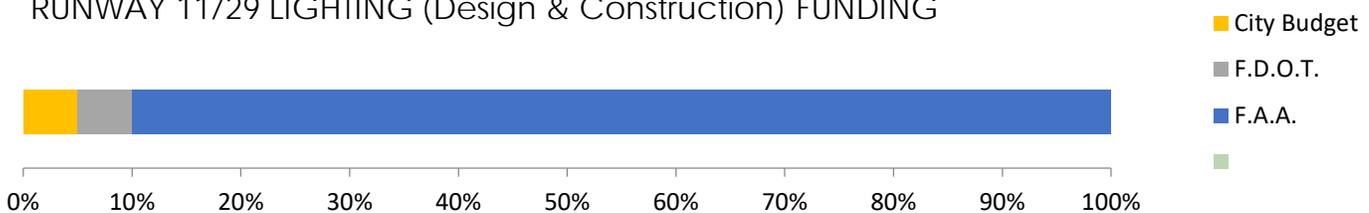
Name: Not Selected  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	March 30, 2018, Preliminary Plans to FAA and the Airport April 20, 2018, Final Plans to FAA May 15, 2018, Advertise for Bids
<b>Milestones planned for next month:</b>	May 18, 2018, Comments back from FAA May 30, 2018, Prebid Conference June 13, 2018, Bid in Hand
<b>Communication Activities:</b>	June 15, 2018, Grant App

**Funding**

Funding Source (s)	City Budget	F.D.O.T.	F.A.A.	
<b>Funding Amount</b>	\$ 33,333	\$ 33,333	\$ 600,000	
<b>Funding Percentage</b>	5%	5%	90%	

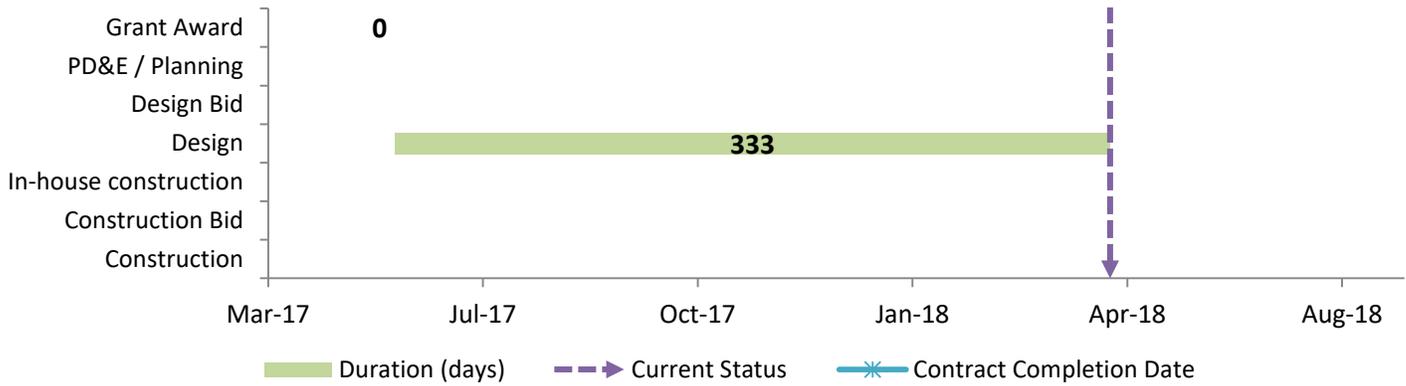
RUNWAY 11/29 LIGHTING (Design & Construction) FUNDING



Timeline & Budget

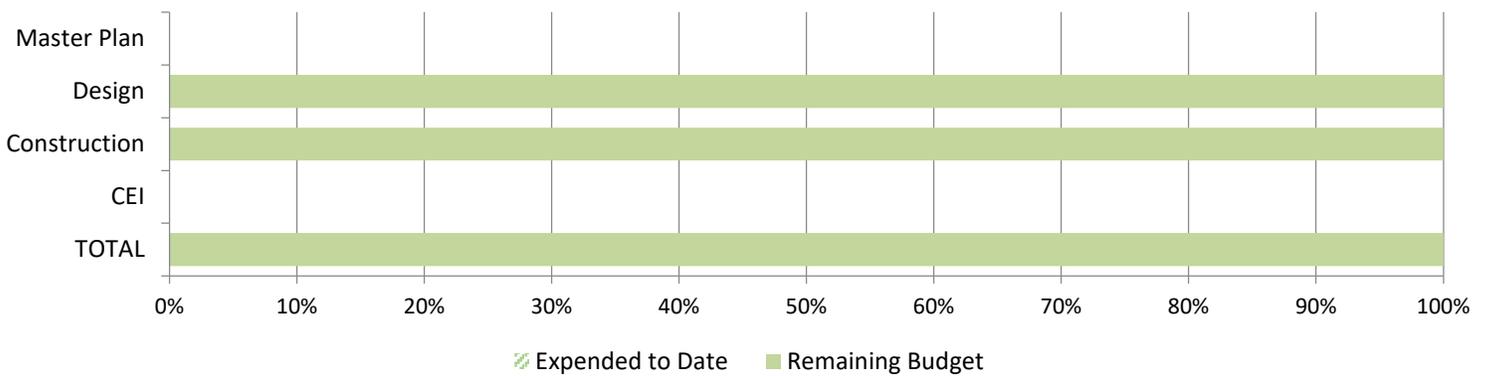
Phase	Commence	Complete	Duration (days)
Grant Award	5/15/2017	5/15/2017	0
PD&E / Planning			0
Design Bid	9/19/2016	10/26/2016	37
Design	5/22/2017	4/20/2018	333
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

RUNWAY 11/29 LIGHTING (Design & Construction) TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 666,667.00	\$ -	\$ 166,667.00	\$ 500,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

RUNWAY 11/29 LIGHTING (Design & Construction) BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
<10%

**Project Name:** Runway 11 RPZ Road Project

**Updated** 6-Apr-18

**Project Description:**

Relocate the existing access road to the West quadrant of the Airport to move it out of Runway 11 RPZ, and conduct necessary clearing; improving safety for aircraft operations. This project consists of the physical construction of a new access road and related improvements from US 17 and into the Airport property. The road would cross west of the Runway 11-29 RPZ towards the lake and then turn East towards the Seaplane Base. It would continue to stay outside the southern edge of the RPZ before terminating. The road is expected to be some 1400' long and with a 24' wide paved surface. The road would have markings and signage.

**Project Location:**

Winter Haven Airport

**Contact Information**

**City Project Manager**

Alex Vacha  
Office: 863-298-4551  
[avacha@mywinterhaven.com](mailto:avacha@mywinterhaven.com)

**Engineer of Record**

Hilary Maull - AvCon, Inc.  
Office: 407-599-1122  
[hmaull@avconinc.com](mailto:hmaull@avconinc.com)

**Contractor**

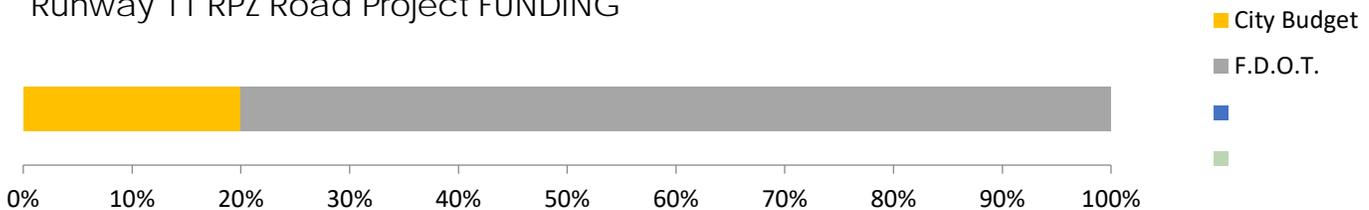
Name: Unknown  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	FDOT Grant to Commission 23 April 2018 Task Order for AVCON to Commission 14 May 2018 June 2018 - Final grant applications (FAA)
<b>Milestones planned for next month:</b>	Fall 2018 - Construction begins Winter 2018 - Project complete
<b>Communication Activities:</b>	

**Funding**

Funding Source (s)	City Budget	F.D.O.T.		
Funding Amount	\$ 80,137	\$ 320,547		
Funding Percentage	20%	80%		

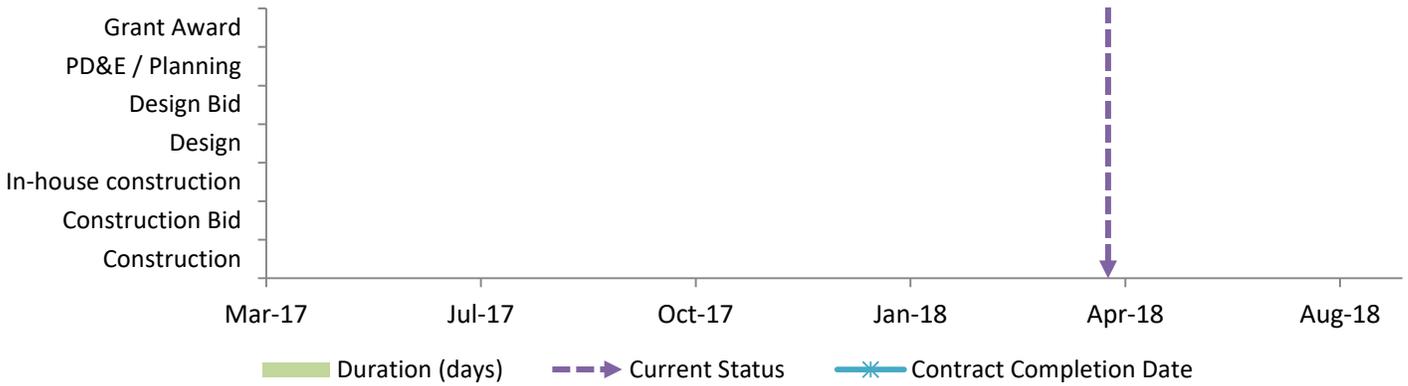
Runway 11 RPZ Road Project FUNDING



Timeline & Budget

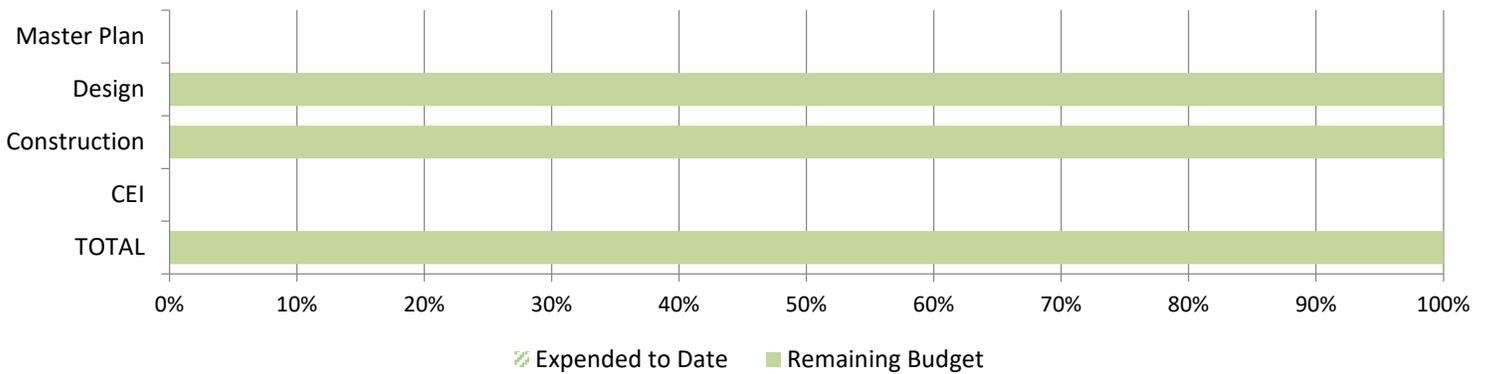
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

Runway 11 RPZ Road Project TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 400,684.00	\$ -	\$ 73,614.00	\$ 327,070.00	\$ -
Expended to Date				
\$ -	\$ -		\$ -	\$ -

Runway 11 RPZ Road Project BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Design Phase  
Percent of Phase:  
40%

**Project Name:** CHAIN OF LAKES PARK EXPANSION

**Updated** 4-Apr-18

**Project Description:**

The project will repurpose the entire property to include repurposing the existing Civic Center to focus more on performing arts, banquet facilities, and aquatics; construction of multi-court athletic and convention venue; redesign of the minor league baseball fields to accommodate tournament and league play; and activation of the waterfront area along Lake Lulu. The Polk County BoCC/TDC has committed \$10 million dollars toward debt service payments associated with the redevelopment.

**Project Location:**

210 Cypress Gardens Boulevard

**Contact Information**

**City Project Manager**

Name: T. Michael Stavres

Office: 863-291-5600

[mstavres@mywinterhaven.com](mailto:mstavres@mywinterhaven.com)

**Engineer of Record**

Straughn Trout Arch. (STA)

Office: 863-665-6205

[tim@straughntrout.com](mailto:tim@straughntrout.com)

**Contractor**

Rodda Construction

Office: 863-669-0990

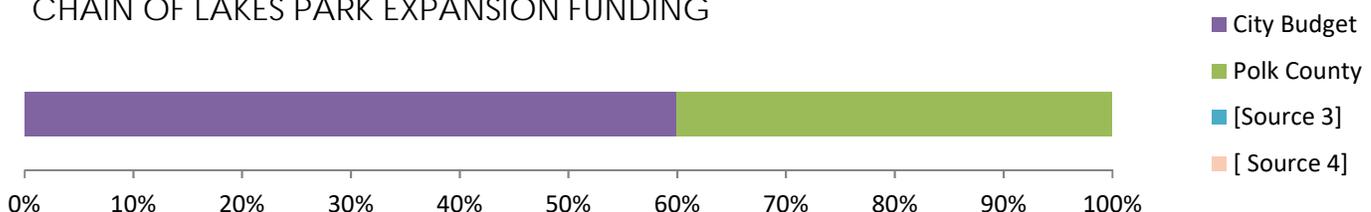
[jason@roddaconstruction.com](mailto:jason@roddaconstruction.com)

Milestones accomplished this month	Meeting with MEP Engineers on existing building systems (2/28) Off-site roadway improvement meeting with design team (3/7) Meeting with FDOT D1 leadership to discuss US17/SR540 items (3/27)
Milestones planned for next month:	SWFWMD Pre-Application Meeting (4/12) Meeting with Polk County to discuss US17/SR540 items (4/18) FDOT Permit Pre-Application Meeting (4/19)
Communication Activities:	Schematic Design / Marketing Plan presentation to City Comm. (3/12)

**Funding**

Funding Source (s)	City Budget	Polk County	[Source 3]	[ Source 4]
Funding Amount	\$ 15,000,000	\$ 10,000,000	\$ -	\$ -
Funding Percentage	62%	41%	0%	0%

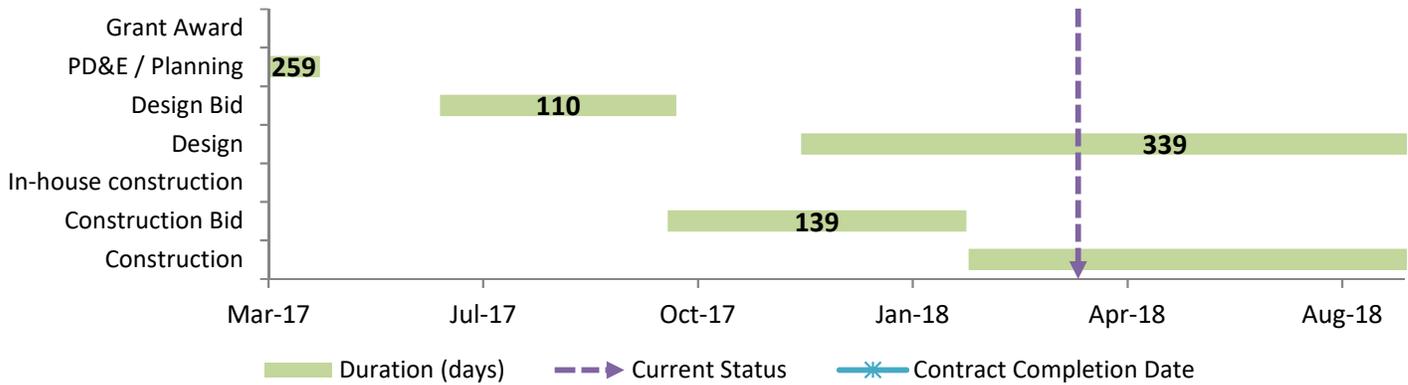
CHAIN OF LAKES PARK EXPANSION FUNDING



Timeline & Budget

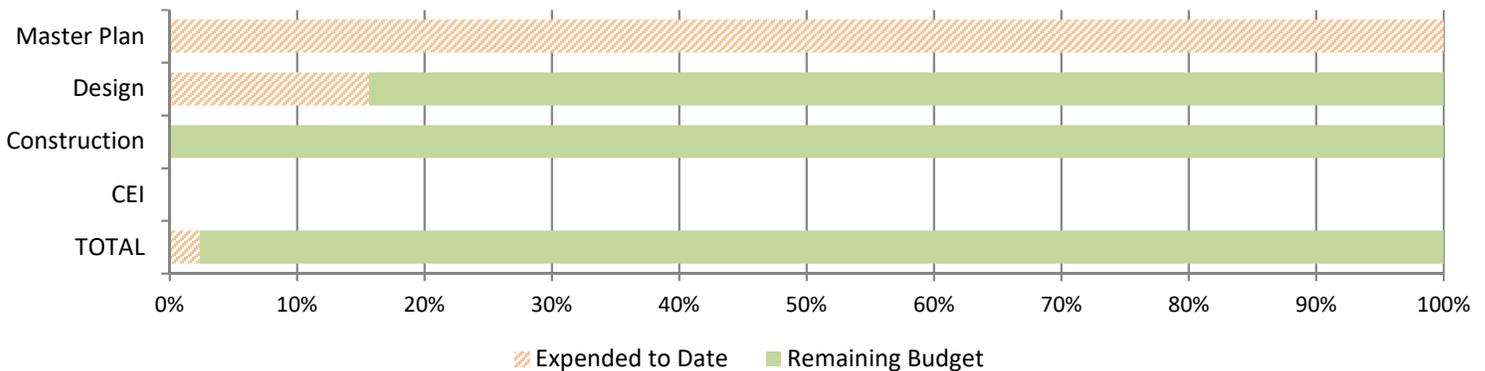
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning	8/1/2016	4/17/2017	259
Design Bid	6/12/2017	9/30/2017	110
Design	11/27/2017	11/1/2018	339
In-house construction			0
Construction Bid	9/26/2017	2/12/2018	139
Construction	2/13/2018	11/1/2019	626
Contract Completion Date	11/1/2019	11/1/2019	0

CHAIN OF LAKES PARK EXPANSION TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 24,227,381.00	\$ 275,000.00	\$ 1,775,000.00	\$22,177,381	\$ -
Expended to Date				
\$ 572,168.83	\$ 275,000.00	\$ 277,528.83	\$ 19,640.00	\$ -

CHAIN OF LAKES PARK EXPANSION BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
20%

**Project Name:** SOUTH CENTRAL PARK IMPROVEMENT PROJECT

**Updated** 30-Mar-18

**Project Description:**

Renovation of the park area and surrounding roadways of Ave. A, SW, West Central Ave., 4th Street, SW, 5th Street, SW and Magnolia Ave. Vacant property adjacent to Magnolia Ave. is included in the proposed improvements. Major components include converting existing surface lots to piazzas suitable for parking and events, reducing the width of Ave. A, SW, expanded on-street parking, conversion of Magnolia Ave. to a pedestrian corridor, and various landscape/hardscape improvements to accommodate individual and event use.

**Project Location:**

400 Central Avenue W. (Downtown)

**Contact Information**

**City Project Manager**

Name: Joey Murphy  
Office: 863-291-5850  
[jmurphy@mywinterhaven.com](mailto:jmurphy@mywinterhaven.com)

**Engineer of Record**

Name: Steve Elias (Envisors)  
Office: 863-888-0282  
[selias@pennoni.com](mailto:selias@pennoni.com)

**Contractor**

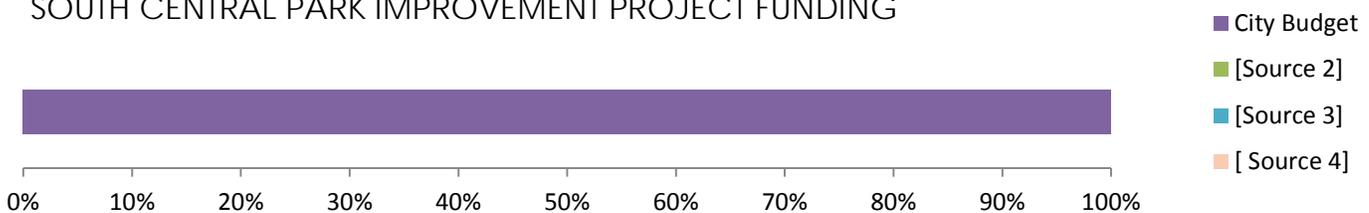
Name: Cobb Site Development  
Office: 863-773-3839  
[Super2@LCobbConstruction.com](mailto:Super2@LCobbConstruction.com)

<b>Milestones accomplished this month</b>	Concrete curbing, flatwork, and pavers in Phase 2; Reuse water and piping installed; inlets, crosswalks, electrical conduits, and retractable bollards constructed in Phase 1&2; grading of park area; demo & base work.
<b>Milestones planned for next month:</b>	Substantial completion of improvements within Phase 1 and Phase 2.
<b>Communication Activities:</b>	Social media updates of construction progress and ongoing dialog with the general contractor and EOR.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
<b>Funding Amount</b>	\$ 4,757,894	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

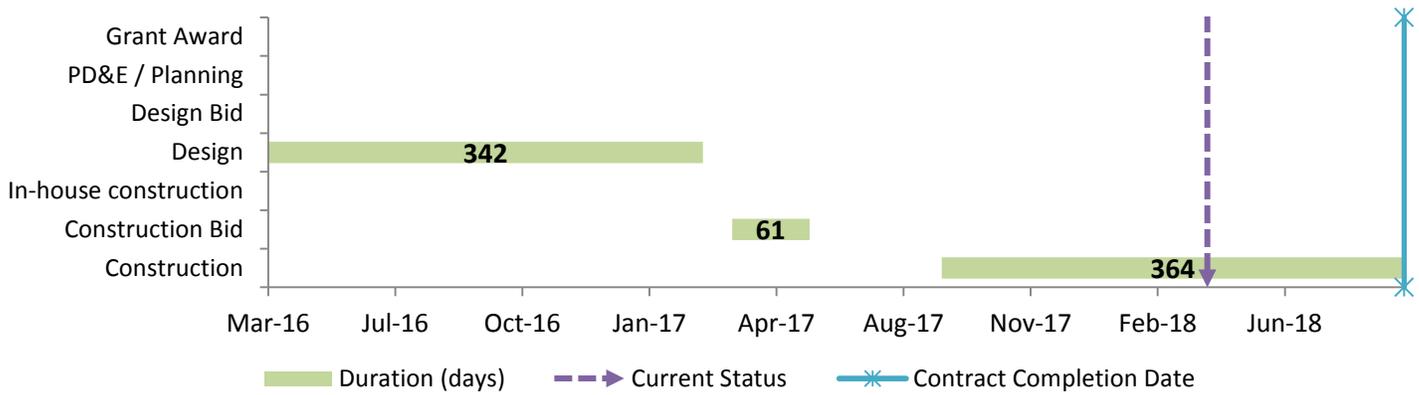
SOUTH CENTRAL PARK IMPROVEMENT PROJECT FUNDING



Timeline & Budget

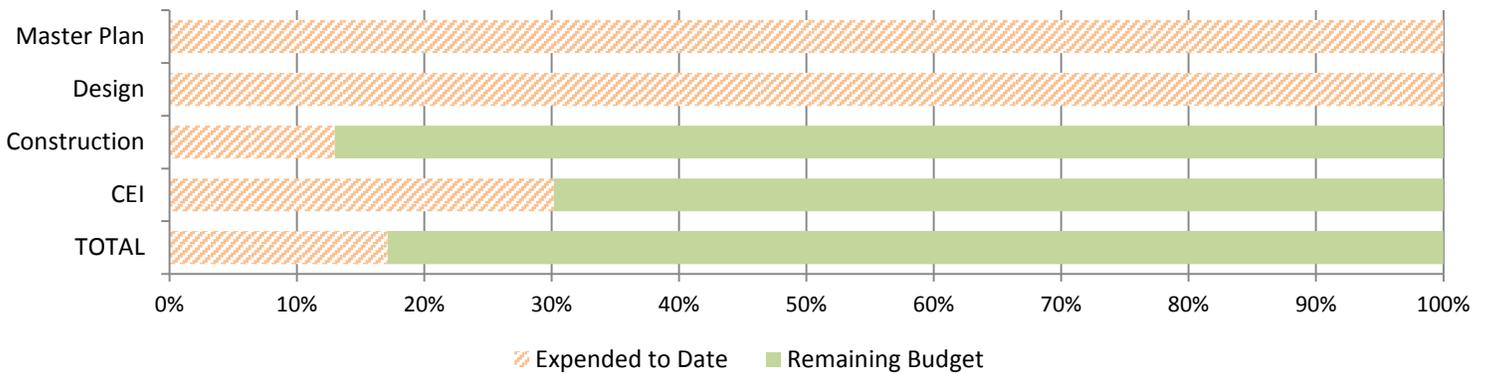
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	3/24/2016	3/1/2017	342
In-house construction			0
Construction Bid	3/24/2017	5/24/2017	61
Construction	9/5/2017	9/4/2018	364
Contract Completion Date	9/4/2018	9/4/2018	0

SOUTH CENTRAL PARK IMPROVEMENT PROJECT TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 4,757,894.44	\$ 21,950.00	\$ 184,000.00	\$ 4,444,444.44	\$ 107,500.00
Expended to Date				
\$ 815,188.20	\$ 21,950.00	\$ 184,000.00	\$ 576,793.20	\$ 32,445.00

SOUTH CENTRAL PARK IMPROVEMENT PROJECT BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
50%

**Project Name:** L/S 137 HAVENDALE BLVD. (MOOSE LODGE)

**Updated** 30-Mar-18

**Project Description:**

This project involves the replacement of an old barrel-type lift station with an updated submersible station (wet well, submersible pumps and valves vault) and relocating the station inside an easement on the Moose Lodge property (Havendale Boulevard, west of 21st Street, NW).

**Project Location:**

Havendale Boulevard, west of 21st Street, NW

**Contact Information**

**City Project Manager**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Engineer of Record**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Contractor**

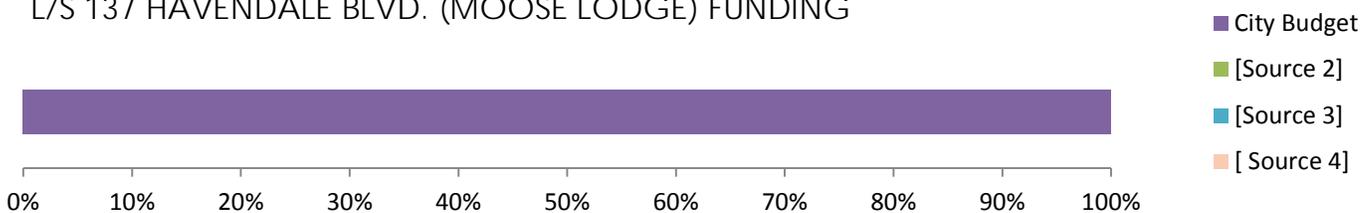
Name: TBD  
Office:

Milestones accomplished this month	
Milestones planned for next month:	
Communication Activities:	Working on easement agreement for the new lift station site with the Moose Lodge

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
Funding Amount	\$ 250,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

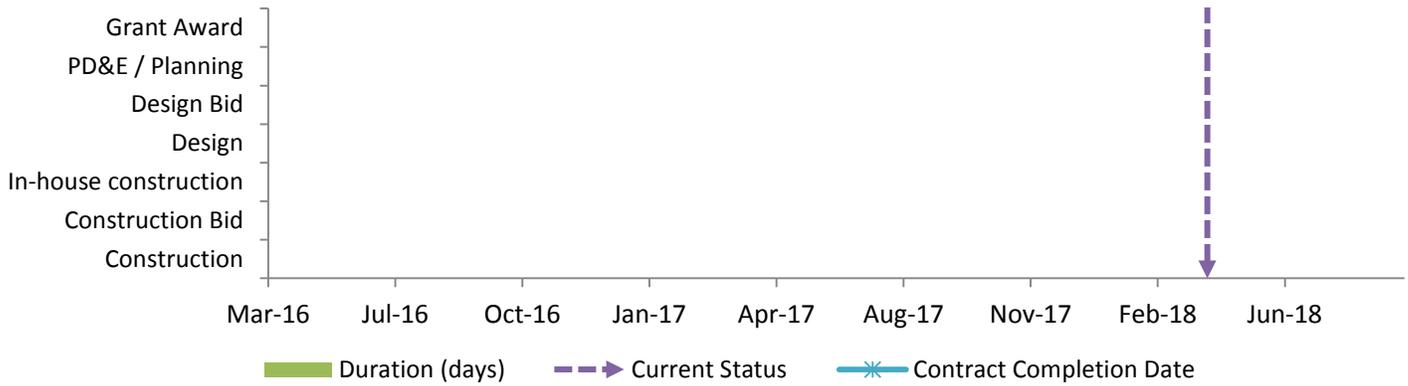
L/S 137 HAVENDALE BLVD. (MOOSE LODGE) FUNDING



Timeline & Budget

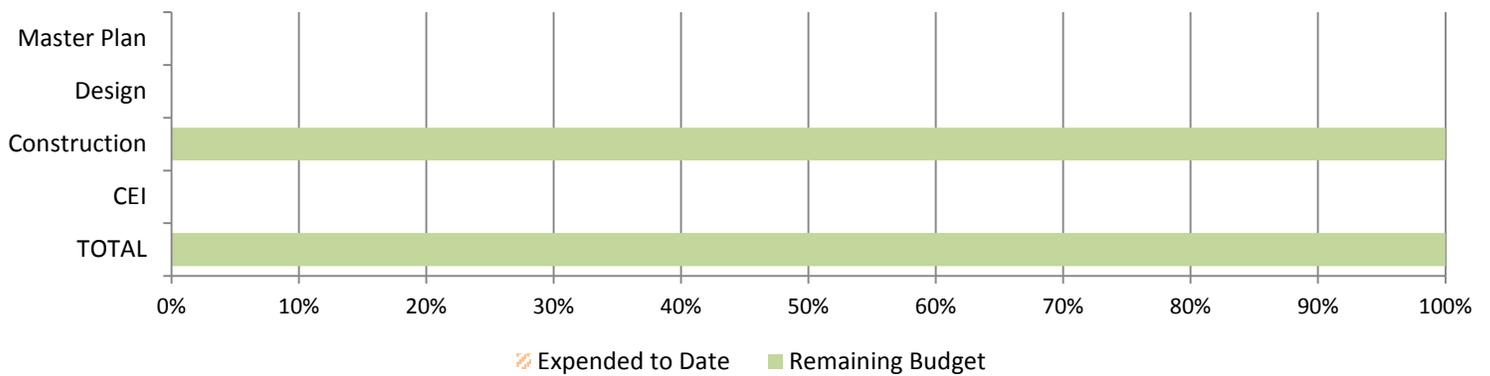
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

L/S 137 HAVENDALE BLVD. (MOOSE LODGE) TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

L/S 137 HAVENDALE BLVD. (MOOSE LODGE) BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
<10%

**Project Name:** HELENA ROAD WATER MAIN EXTENSION-PHASE 3

**Updated** 30-Mar-18

**Project Description:**

This project involves replacing an existing 6-inch AC water main with a new 8-inch PVC C900 water main.

**Project Location:**

Helena Road-North of bridge to Winterset Road

**Contact Information**

**City Project Manager**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Engineer of Record**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Contractor**

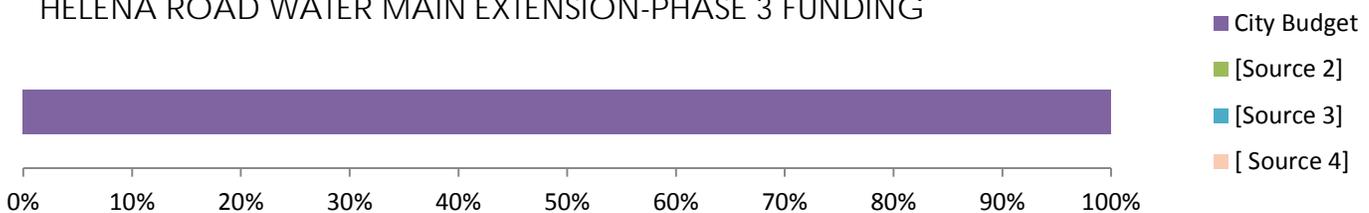
Name: City of Winter Haven  
Office: 863-291-5853  
[rdibiasie@mywinterhaven.com](mailto:rdibiasie@mywinterhaven.com)

Milestones accomplished this month	Polk County R/O/W Permit issued on 8/21/2014
Milestones planned for next month:	Ready for construction. Planning to begin in the fall.
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
Funding Amount	\$ 75,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

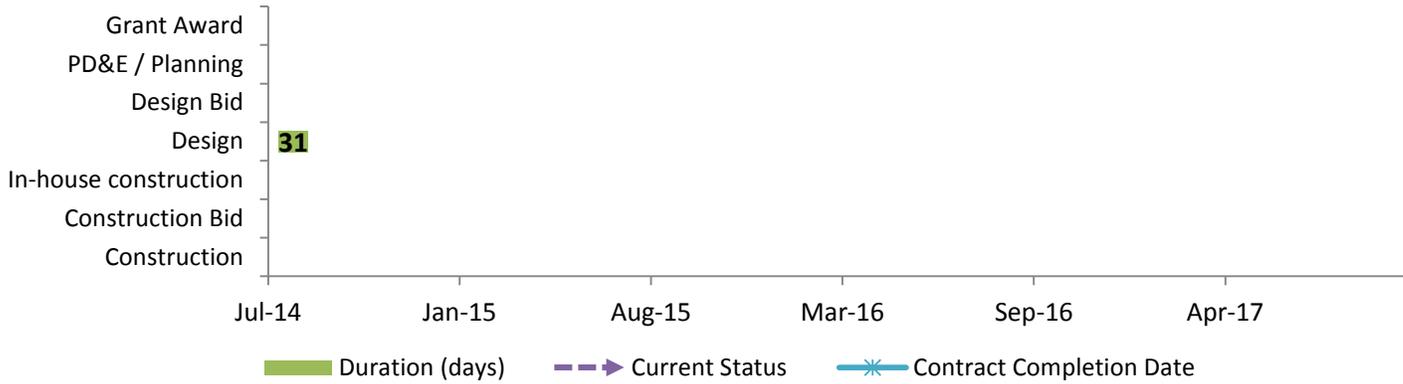
HELENA ROAD WATER MAIN EXTENSION-PHASE 3 FUNDING



Timeline & Budget

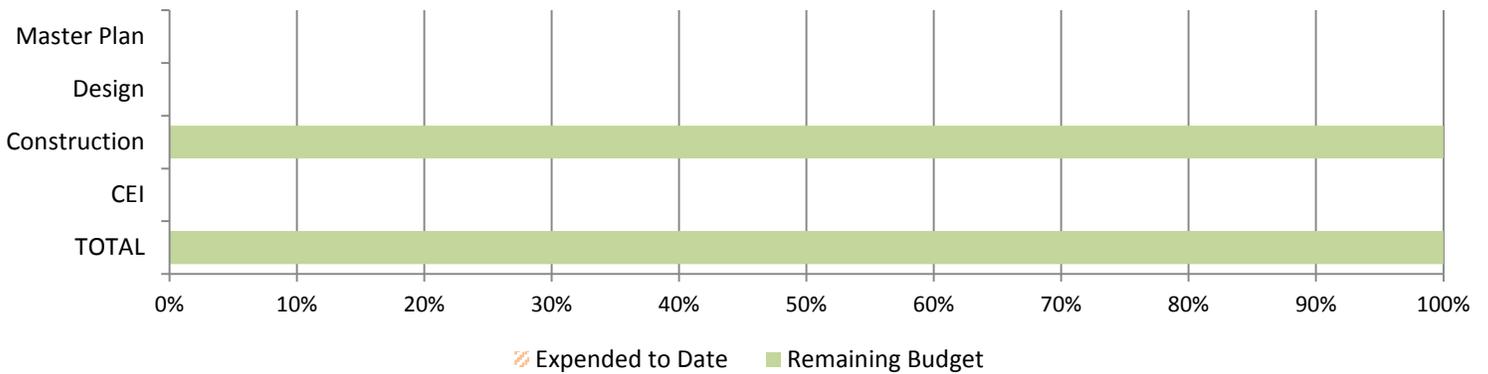
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	7/21/2014	8/21/2014	31
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

HELENA ROAD WATER MAIN EXTENSION-PHASE 3 TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

HELENA ROAD WATER MAIN EXTENSION-PHASE 3 BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
90%

**Project Name:** DUNDEE ROAD F/M RELOCATION & EXTENSION

**Updated** 30-Mar-18

**Project Description:**

The project involves relocating an existing 8" Force Main with a 10" HDPE Force Main (approximately 7,280 L.F. of directional bores) to a new location within easements on parcels south of Dundee Road. The project also extends said Force Main to the south to connect to an existing 8" Force Main, thus bypassing LS #326.

**Project Location:**

South of Dundee Road at Cypress Wood

**Contact Information**

**City Project Manager**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Engineer of Record**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Contractor**

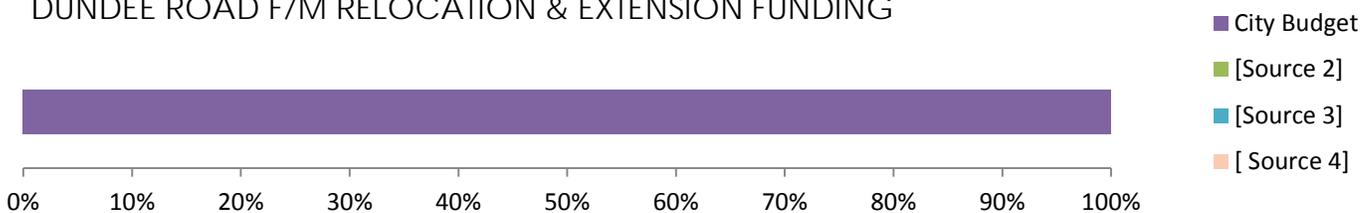
Name: City of Winter Haven  
Office: 863-291-5853  
[jblume@mywinterhaven.com](mailto:jblume@mywinterhaven.com)

Milestones accomplished this month	FDEP Permit received on July 10, 2017.
	All directional bore pipe has been installed and connected from end to end.
Milestones planned for next month:	Make final connections in preparation for the pressure test.
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
Funding Amount	\$ 325,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

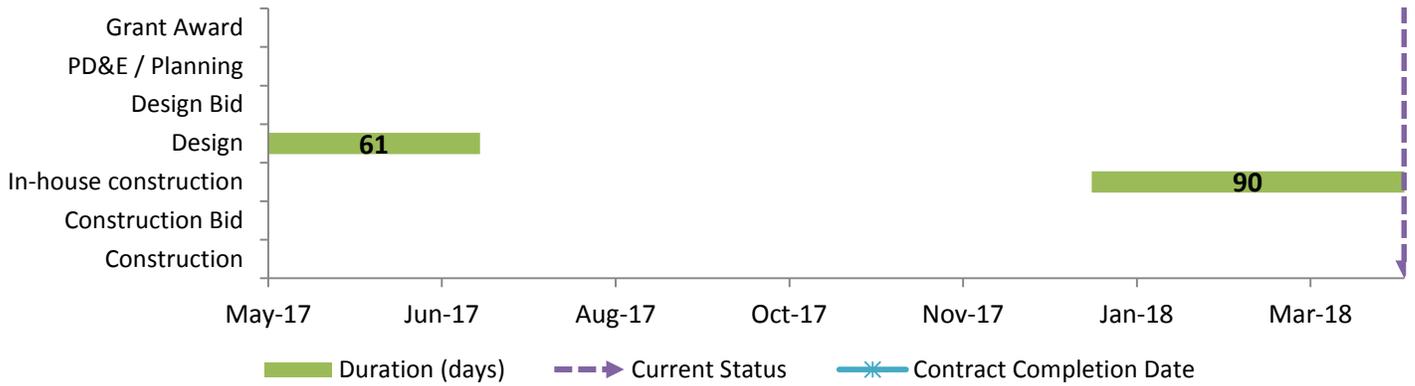
DUNDEE ROAD F/M RELOCATION & EXTENSION FUNDING



Timeline & Budget

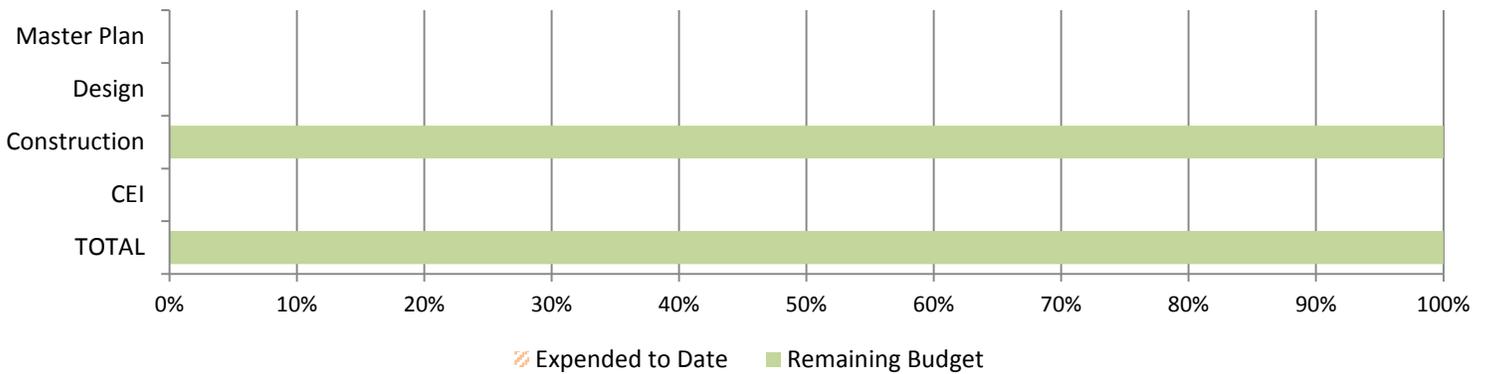
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	5/10/2017	7/10/2017	61
In-house construction	1/2/2018	4/2/2018	90
Construction Bid			0
Construction			0
Contract Completion Date			0

DUNDEE ROAD F/M RELOCATION & EXTENSION TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 325,000.00	\$ -	\$ -	\$ 325,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

DUNDEE ROAD F/M RELOCATION & EXTENSION BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Close Out  
Percent of Phase:  
100%

**Project Name:** **TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Updated** 30-Mar-18

**Project Description:**

The proposed milling, resurfacing, and striping of the following roadways within the City; Avenue K, SW from 1st St. to 3rd SW (US17); Avenue G, SW from 1st St. to 3rd SW (US 17); Avenue O, SW from 3rd SW (US 17) to 7th St. SW ; 5th St. SE from Cypress Gardens Blvd. to Ave. K, SE (with the exception of the Ave. N, SE intersection);8th St. SE from Cypress Gardens Blvd. to Ave. K, SE (with the exception of the Ave. M, SE intersection) ; 1st St., from Ware Ave. to Lucerne Park Rd. Canterbury Dr. from Princeton Dr. to Winslow Dr. ; West Cannon Ter. from Ave. G, NW to the end of the road ; Pope Ave. from Lake Howard Dr. to 6th St., NW (US 17) ; Unity Way from Palmetto Ave. to just north of Quintin Ave.; The Womens Club parking facility

**Project Location:**

Various Streets

**Contact Information**

**City Project Manager**

Name: Joey Murphy  
Office: 863-291-5850  
[jmurphy@mywinterhaven.com](mailto:jmurphy@mywinterhaven.com)

**Engineer of Record**

Name: Amin Hanhan, P.E.  
Office: 863-291-5850  
[ahanhan@mywinterhaven.com](mailto:ahanhan@mywinterhaven.com)

**Contractor**

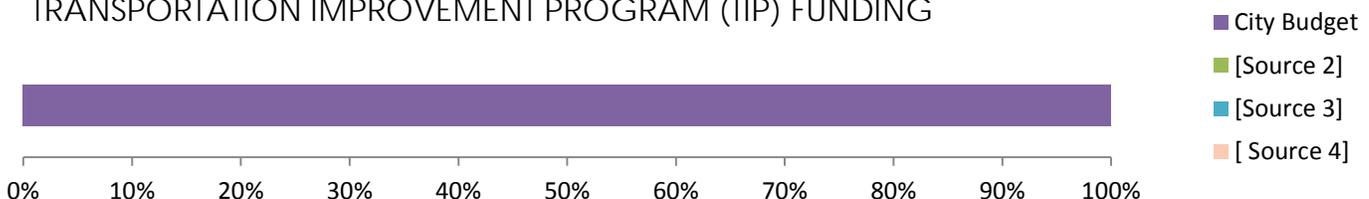
Name: Lane Construction Corp.  
Office: 863-665-0457  
[bskowalske@laneconstruct.com](mailto:bskowalske@laneconstruct.com)

<b>Milestones accomplished this month</b>	A final walk through was completed.
<b>Milestones planned for next month:</b>	Closeout the Project.
<b>Communication Activities:</b>	Due to Hurricane Irma and the need to clean up the streets prior to paving, the start date was rescheduled and additional days will be added to the contract time.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 358,827	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

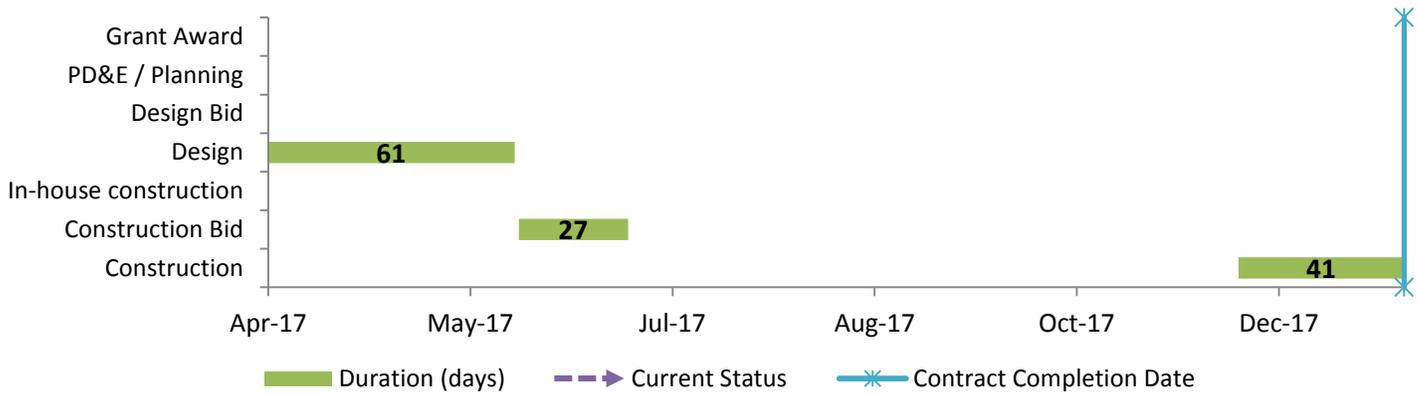
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FUNDING



Timeline & Budget

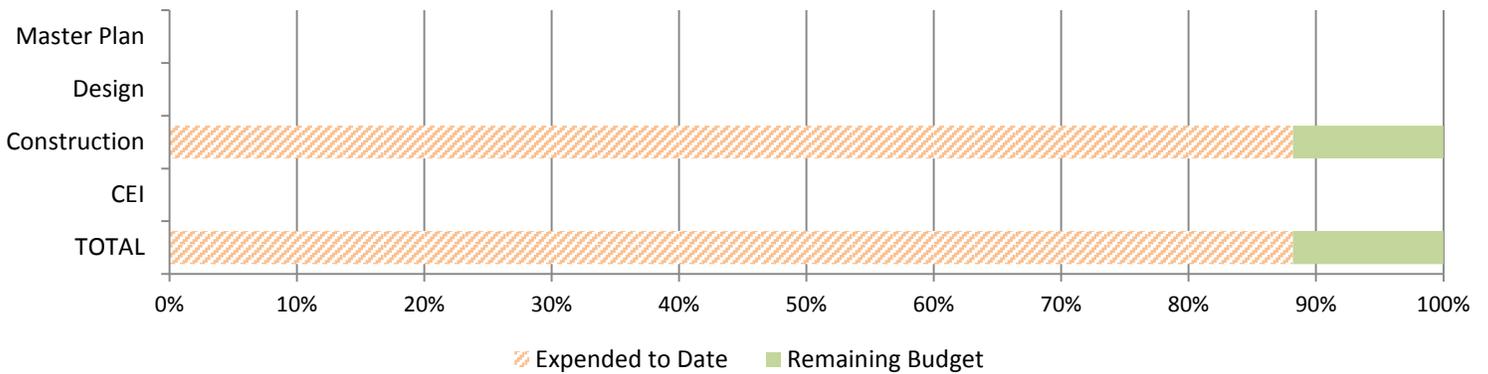
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	4/1/2017	6/1/2017	61
In-house construction			0
Construction Bid	6/2/2017	6/29/2017	27
Construction	11/27/2017	1/7/2018	41
Contract Completion Date	1/7/2018	1/7/2018	0

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 358,827.45			\$ 358,827.45	\$ -
Expended to Date				
\$ 316,416.72	\$ -	\$ -	\$ 316,416.72	\$ -

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Design Phase  
Percent of Phase:  
30%

**Project Name:** WINTER HAVEN CORE RAINGARDEN PROJECT

**Updated** 30-Mar-18

**Project Description:**

A grant from the Southwest Florida Water Management District was received for the construction of raingardens and stormwater percolation projects often referred to as Low Impact Developments (LID's) in and around the Winter Haven core area. The project is intended to store and treat stormwater consistent with the Sustainable Water Resource Management Plan and the Chain of Lakes Water Quality Management Plan. These projects create social, economic, and ecologic benefits helping to improve both drainage and the health of the lakes.

**Project Location:**

Various

**Contact Information**

**City Project Manager**

Name: M.J. Carnevale  
Office: 863-291-5881  
[Mcarnevale@mywinterhaven.com](mailto:Mcarnevale@mywinterhaven.com)

**Engineer of Record**

Name: Blaine Carter  
Office: 863-294-6965  
[Blaine@Carter-eng.com](mailto:Blaine@Carter-eng.com)

**Contractor**

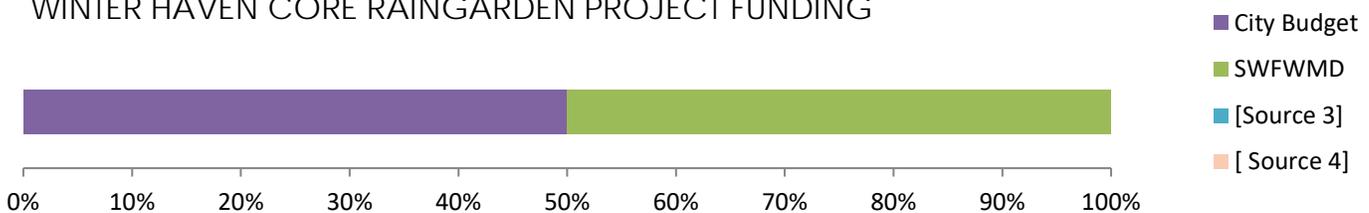
Name: Enter Name  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	Finalized time adjustments.
<b>Milestones planned for next month:</b>	Working to combine with other projects and begin construction.
<b>Communication Activities:</b>	Finalized no cost extension with SWFWMD.

**Funding**

Funding Source (s)	City Budget	SWFWMD	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 120,000	\$ 120,000	\$ -	\$ -
<b>Funding Percentage</b>	50%	50%	0%	0%

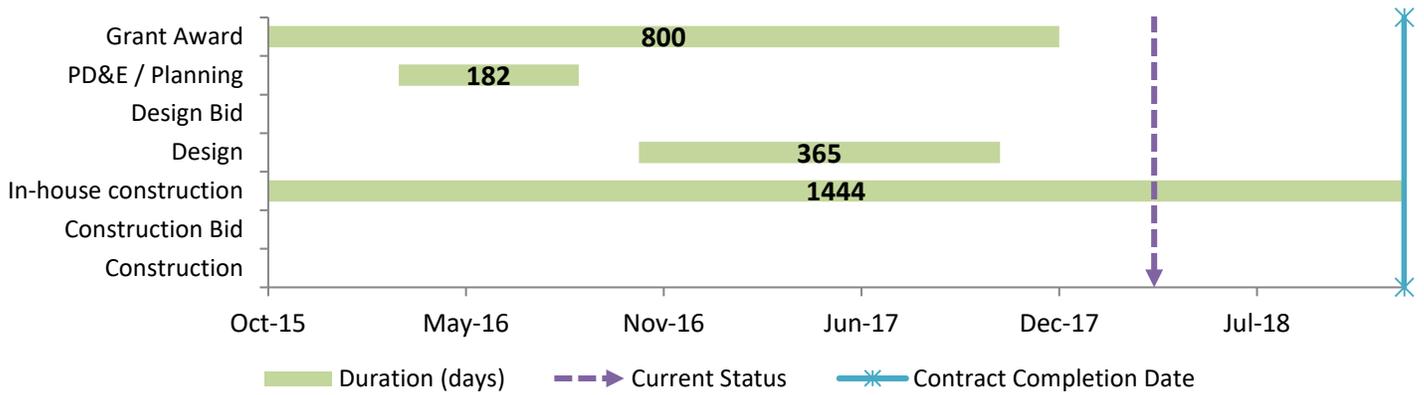
WINTER HAVEN CORE RAINGARDEN PROJECT FUNDING



Timeline & Budget

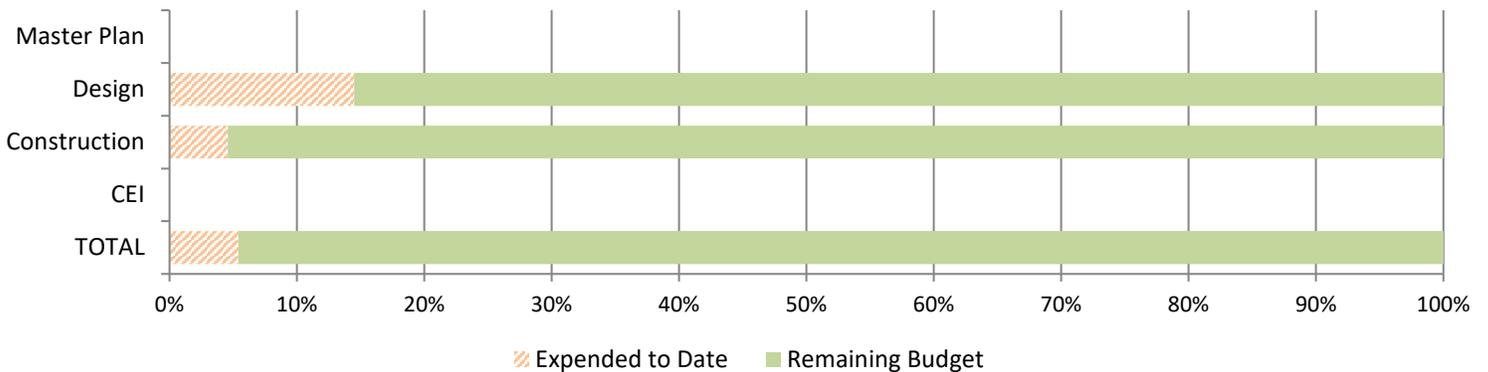
Phase	Commence	Complete	Duration (days)
Grant Award	10/23/2015	12/31/2017	800
PD&E / Planning	3/3/2016	9/1/2016	182
Design Bid			0
Design	11/1/2016	11/1/2017	365
In-house construction	1/1/2015	12/15/2018	1444
Construction Bid			0
Construction			0
Contract Completion Date	12/15/2018	12/15/2018	0

WINTER HAVEN CORE RAINGARDEN PROJECT TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 240,000.00	\$ -	\$ 20,000.00	\$ 220,000.00	\$ -
Expended to Date				
\$ 12,970.00	\$ -	\$ 2,900.00	\$ 10,070.00	\$ -

WINTER HAVEN CORE RAINGARDEN PROJECT BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction - Bid  
Percent of Phase:  
90%

**Project Name:** WINTER HAVEN AQUIFER RECHARGE PROJECT

**Updated** 30-Mar-18

**Project Description:**

Legislative appropriations were received in Florida fiscal year 2015 and 2016 for the construction of raingardens and stormwater percolation projects often referred to as Low Impact Developments (LID's) in and around the Winter Haven core area. The project is intended to store and treat Stormwater consistent with the Sustainable Water Resource Management Plan and the Chain of Lakes Water Quality Management Plan. These projects create social, economic, and ecologic benefits helping to improve both drainage and the health of the lakes.

**Project Location:**

Various

**Contact Information**

**City Project Manager**

Name: M.J. Carnevale  
Office: 863-291-5881  
[Mcarnevale@mywinterhaven.com](mailto:Mcarnevale@mywinterhaven.com)

**Engineer of Record**

Name: Blaine Carter  
Office: 863-294-6965  
[Blaine@Carter-eng.com](mailto:Blaine@Carter-eng.com)

**Contractor**

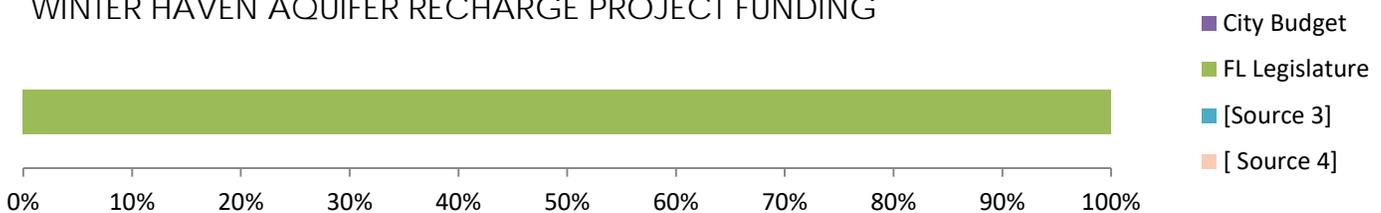
Name: Enter Name  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	Finalized timeline amendment with FDEP. Determined ability to combine with other projects. Developed plan to move forward.
<b>Milestones planned for next month:</b>	Finalizing plan forward with funding partners and contractor. Prepare bid award for commission.
<b>Communication Activities:</b>	Continued to strategized with FDEP and SWFWMD on direction forward.

**Funding**

Funding Source (s)	City Budget	FL Legislature	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ -	\$ 160,000	\$ -	\$ -
<b>Funding Percentage</b>	0%	100%	0%	0%

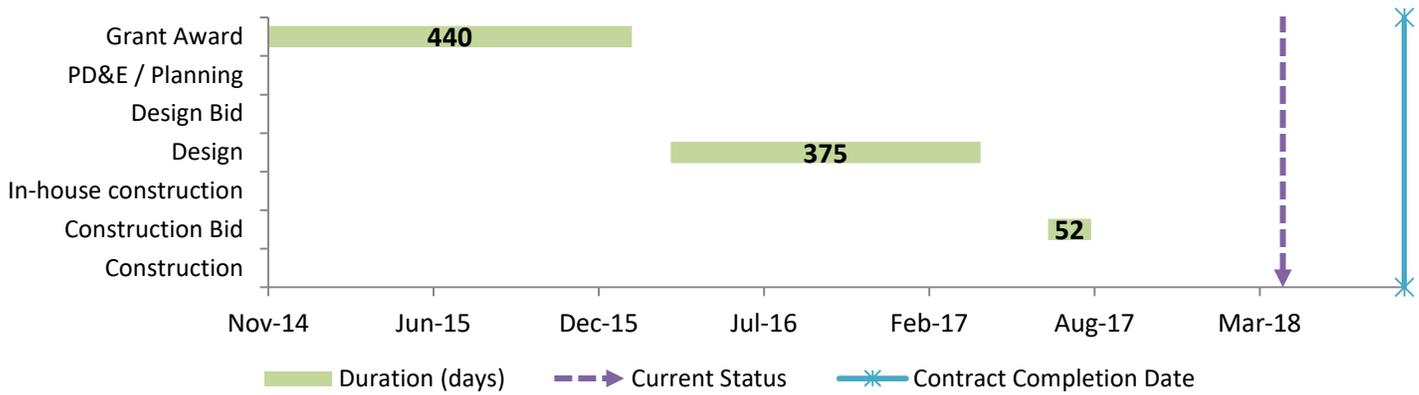
WINTER HAVEN AQUIFER RECHARGE PROJECT FUNDING



Timeline & Budget

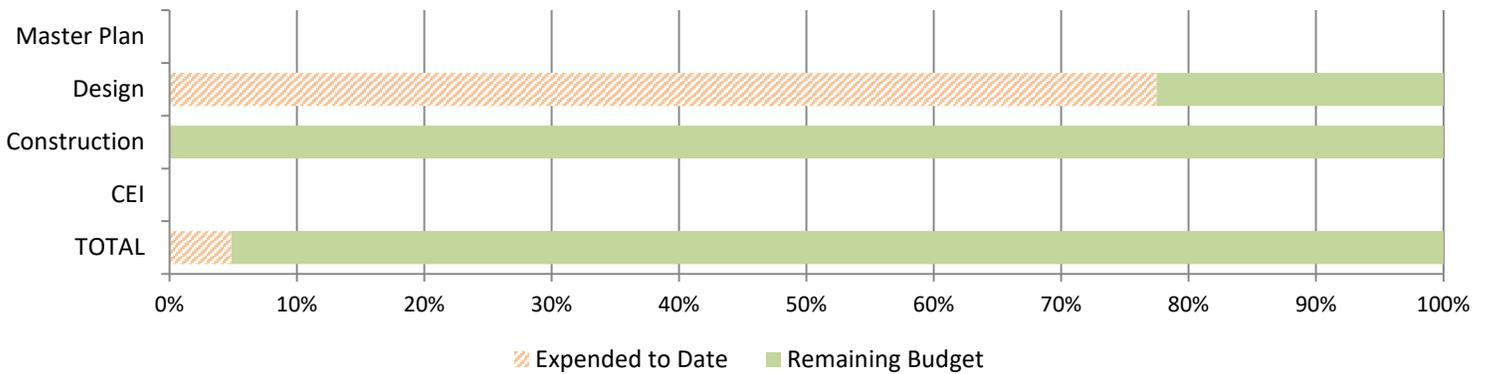
Phase	Commence	Complete	Duration (days)
Grant Award	11/25/2014	2/8/2016	440
PD&E / Planning	1/1/2013	3/1/2014	424
Design Bid			0
Design	3/26/2016	4/5/2017	375
In-house construction			0
Construction Bid	6/26/2017	8/17/2017	52
Construction			0
Contract Completion Date	8/31/2018	8/31/2018	0

WINTER HAVEN AQUIFER RECHARGE PROJECT TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 160,000.00	\$ -	\$ 10,000.00	\$ 150,000.00	\$ -
Expended to Date				
\$ 7,750.00	\$ -	\$ 7,750.00	\$ -	\$ -

WINTER HAVEN AQUIFER RECHARGE PROJECT BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction - Bid  
Percent of Phase:  
<10%

**Project Name:** LAKE CONINE TREATMENT WETLAND PROJECT

**Updated** 30-Mar-18

**Project Description:**

This project aims to improve a 301 acre drainage basin of Lake Connine, an impaired waterbody, by reducing nutrient loads. Water quality improvements from this project are expected to also benefit the lakes downstream (Lake Smart). The proposed stormwater improvements will consist of a series of wetland marsh chambers on a 34-acre site to treat run-off from the surrounding urban drainage network before it enters the lake.

**Project Location:**

1275 Lucern Park Road (Parcel on the Southeast side of Lake Conine)

**Contact Information**

**City Project Manager**

Name: M.J. Carnevale  
Office: 863-291-5881  
[Mcarnevale@mywinterhaven.com](mailto:Mcarnevale@mywinterhaven.com)

**Engineer of Record**

Name: Jeff PeQueen  
Office: 863-667-2345  
[Jeff.PeQueen@amecfw.com](mailto:Jeff.PeQueen@amecfw.com)

**Contractor**

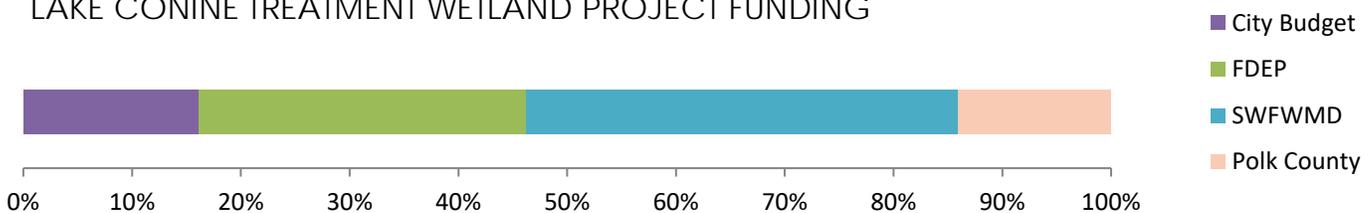
Name: Enter Name  
Office: xxx-xxx-xxxx  
[email address](#)

Milestones accomplished this month	Sent Polk County draft MOA for funding 50% of local share. Received agreement from FDEP. Began preliminary review of state funding agreements.
Milestones planned for next month:	
Communication Activities:	Spoke with SWFWMD about status of agreement. Reviewed draft MOA with Polk County.

**Funding**

Funding Source (s)	City Budget	FDEP	SWFWMD	Polk County
Funding Amount	\$ 400,250	\$ 750,000	\$ 987,500	\$ 350,000.00
Funding Percentage	16%	30%	40%	14%

LAKE CONINE TREATMENT WETLAND PROJECT FUNDING





# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
20%

**Project Name:** LAKE MAUDE RECREATION PARK

**Updated** 27-Feb-18

**Project Description:**

The development of approximately 26 acres of city owned land to help address deficiencies in youth athletic venues. Phase I of the project includes a stand-alone football multipurpose field with concessions, restrooms, and spectator areas, two dual purpose fields, playground, group picnic shelters, and ancillary support items (parking, ingress/egress, retention, etc.)

**Project Location:**

7th Street, NE / Avenue O, NE

**Contact Information**

**City Project Manager**

Name: Travis Edwards  
Office: 863-291-5656  
[tedwards@mywinterhaven.com](mailto:tedwards@mywinterhaven.com)

**Engineer of Record**

Name: Kriss Kaye (Envisors)  
Office: 863-888-0270  
[kkaye@pennoni.com](mailto:kkaye@pennoni.com)

**Contractor**

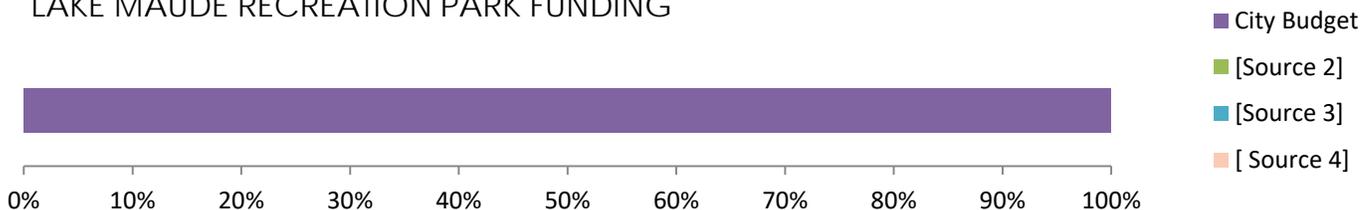
Name: Mulligan Constructors, Inc.  
Office: 407-654-6523  
[jmulligan@mulliganconstructors.com](mailto:jmulligan@mulliganconstructors.com)

Milestones accomplished this month	Rough Grading Follow-up on Permit Status Incidental Take Permit posted on Federal Register for Public Comment
Milestones planned for next month:	Clearing and Grubbing/Site Clearing Concession/Restroom Building Constructed Receipt of Incidental Take Permit
Communication Activities:	Staff has been in contact with the Wolverines Sports Group to keep them apprised of the status. Staff has contacted federal legislative delegation to assist in the process

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
Funding Amount	\$ 4,742,191	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

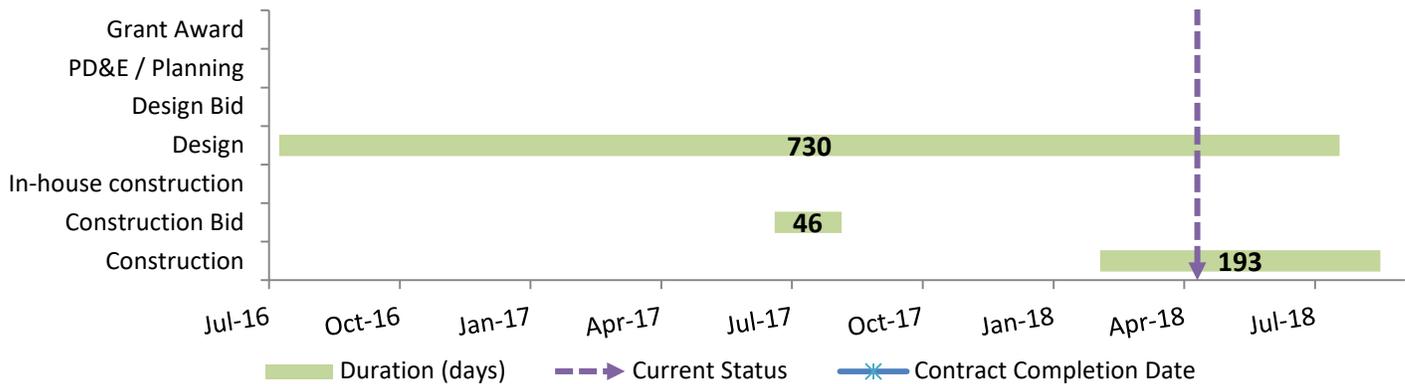
LAKE MAUDE RECREATION PARK FUNDING



## Timeline & Budget

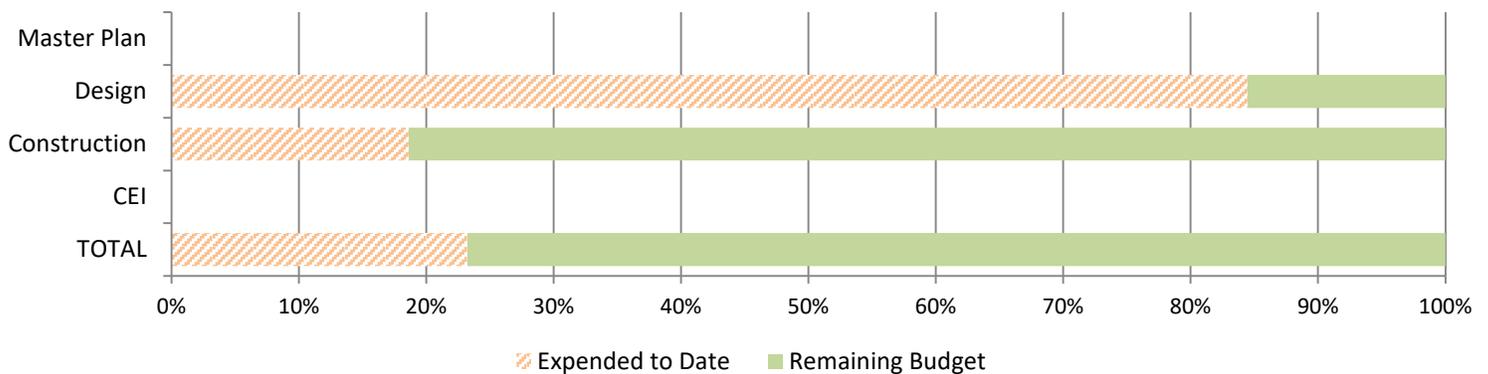
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	7/27/2016	7/27/2018	730
In-house construction			0
Construction Bid	7/3/2017	8/18/2017	46
Construction	2/12/2018	8/24/2018	193
Contract Completion Date			0

### LAKE MAUDE RECREATION PARK TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 4,742,191.00	\$ -	\$ 331,750.00	\$ 4,410,441.00	\$ -
Expended to Date				
\$ 1,101,240.15	\$ -	\$ 280,227.66	\$ 821,012.49	\$ -

### LAKE MAUDE RECREATION PARK BUDGET & EXPENSES



## CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1 -Design	1/3/2017	\$10,250	Cultural Resources Survey required by SHPO & FWS

# Project Status Report

Current Phase:  
Construction - Bid  
Percent of Phase:  
100%

**Project Name:** SERTOMA PARK PARKING IMPROVEMENT PROJECT

**Updated** 30-Mar-18

**Project Description:**

The project addresses the unstructured parking field at the facility. The designed improvements incorporate paved driving aisles throughout the facility with better defined grass parking stalls. The design takes into consideration the requirement for stormwater retention and treatment.

**Project Location:**

West Lake Shipp Drive

**Contact Information**

**City Project Manager**

Name: Scott Eilers  
Office: 863-298-7687  
[seilers@mywinterhaven.com](mailto:seilers@mywinterhaven.com)

**Engineer of Record**

Name: Blaine Carter (Carter)  
Office: 863-294-6965  
[blaine@carter-eng.com](mailto:blaine@carter-eng.com)

**Contractor**

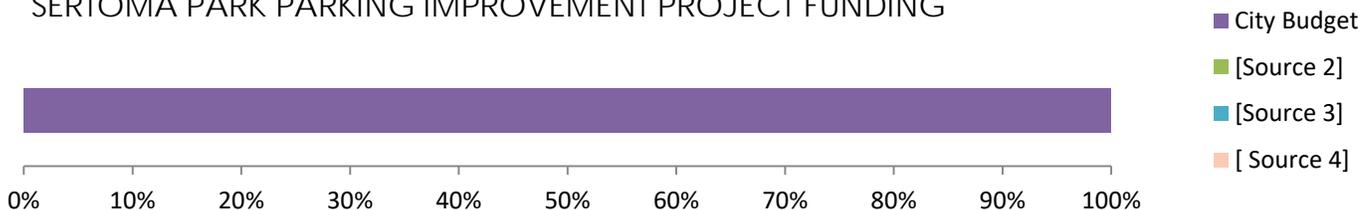
Name: TBD  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	Staff made the decision to reject all bids and re-bid at a later date due to both bids being substantially over the established budget. Meeting with Design Team to consider scope adjustments in the project
<b>Milestones planned for next month:</b>	TBD
<b>Communication Activities:</b>	Communicated with both sports leagues on the status of the bid process and rejection of all bids.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 700,000	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

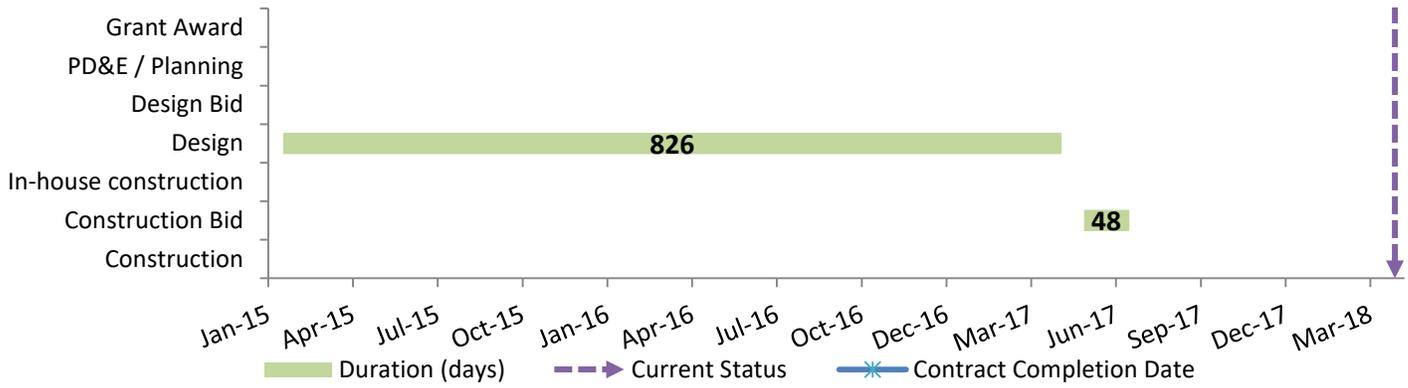
SERTOMA PARK PARKING IMPROVEMENT PROJECT FUNDING



Timeline & Budget

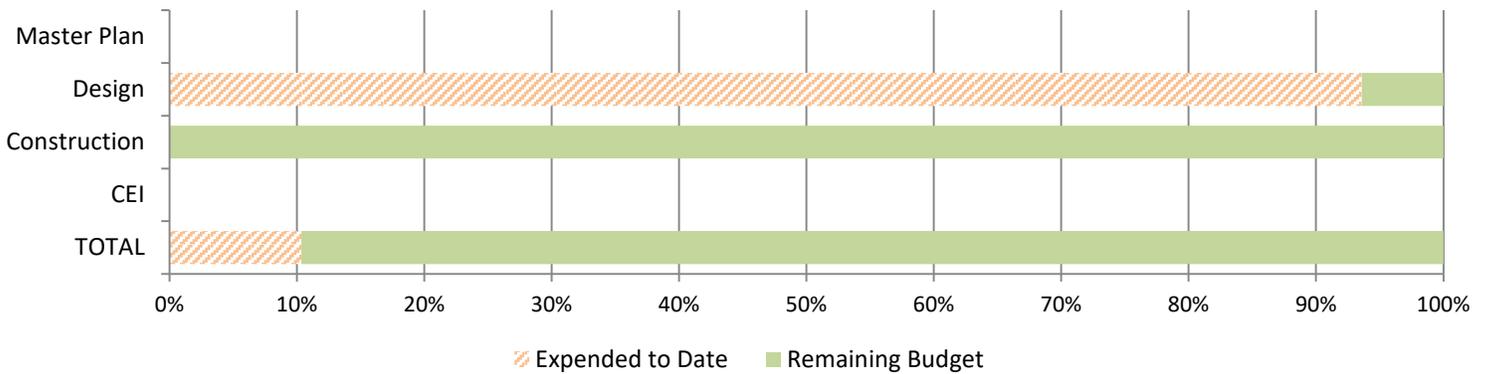
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	1/26/2015	5/1/2017	826
In-house construction			0
Construction Bid	5/25/2017	7/12/2017	48
Construction			0
Contract Completion Date			0

SERTOMA PARK PARKING IMPROVEMENT PROJECT TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 700,000.00	\$ -	\$ 77,460.00	\$ 622,540.00	\$ -
Expended to Date				
\$ 72,500.00	\$ -	\$ 72,500.00	\$ -	\$ -

SERTOMA PARK PARKING IMPROVEMENT PROJECT BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
100%

**Project Name:** SKATE PARK

**Updated** 30-Mar-18

**Project Description:**

The project involves the construction of a permanent skateboarding venue incorporating bowls, surface mount obstacles, street course, and/or snake run, along with the necessary support amenities. The project is anticipated to be 1 acre in size with a skate-able area of approximately 25,000 sf. Total estimated construction cost is \$1M - \$1.5M. Project may require phasing and funding over multiple fiscal years.

**Project Location:**

MLK Park - West Side of Lake Silver (Proposed)

**Contact Information**

**City Project Manager**

Name: Travis Edwards

Office: 863-291-5656

[tedwards@mywinterhaven.com](mailto:tedwards@mywinterhaven.com)

**Engineer of Record**

Name: TBD

Office: xxx-xxx-xxxx

[email address](#)

**Contractor**

Name: TBD

Office: xxx-xxx-xxxx

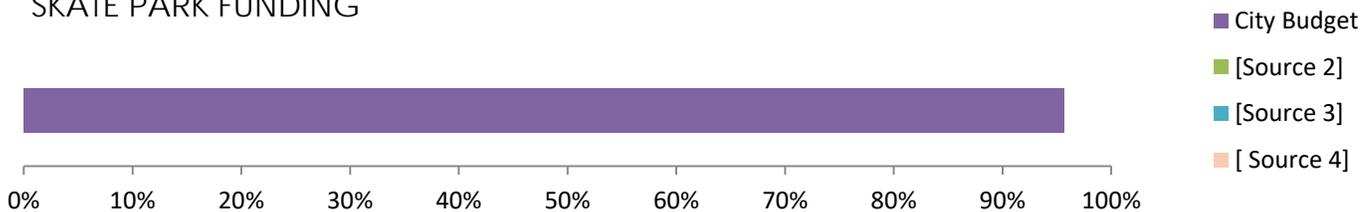
[email address](#)

<b>Milestones accomplished this month</b>	Prepare RFQ to be issued for Design Build
<b>Milestones planned for next month:</b>	Issue RFQ for Design Build Public Open House to discuss proposed location
<b>Communication Activities:</b>	Meeting conducted with community Skate Park advocacy members

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 330,000	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	96%	0%	0%	0%

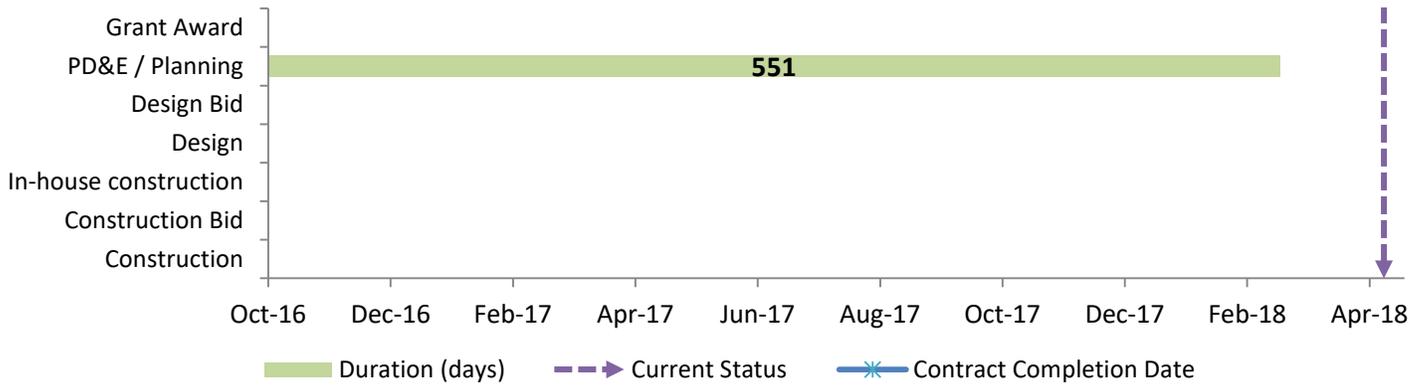
SKATE PARK FUNDING



Timeline & Budget

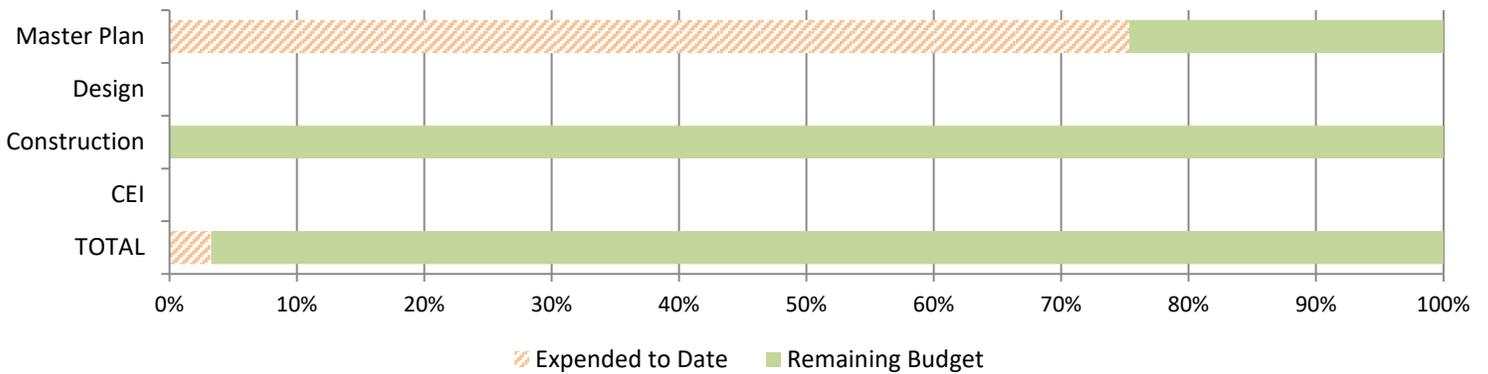
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning	8/26/2016	2/28/2018	551
Design Bid			0
Design			0
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

SKATE PARK TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 345,000.00	\$ 15,000.00		\$ 330,000.00	\$ -
Expended to Date				
\$ 11,300.00	\$ 11,300.00	\$ -	\$ -	\$ -

SKATE PARK BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
75%

**Project Name:** WINTER HAVEN TENNIS CENTER

**Updated** 30-Mar-18

**Project Description:**

Complete renovation of the existing tennis complex. The 11-Court facility will be razed and replaced with 8 clay courts, one instructional court, a bank of pickle ball courts, a new pro shop/operations center, and expanded parking. The Project approach is a Design-Build.

**Project Location:**

3rd Street, NW / Avenue F, NW

**Contact Information**

**City Project Manager**

Name: Travis Edwards

Office: 863-291-5656

[tedwards@mywinterhaven.com](mailto:tedwards@mywinterhaven.com)

**Engineer of Record**

Name: Kelly Cranford (Envisors)

Office: 863-594-2009

[kcranford@pennoni.com](mailto:kcranford@pennoni.com)

**Contractor**

Name: Everett Whitehead & Sons

Office: 863-293-6473

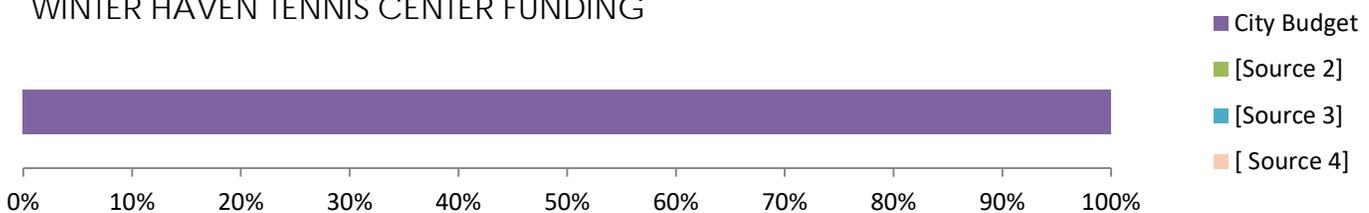
[ryan@whiteheadconstruction.com](mailto:ryan@whiteheadconstruction.com)

<b>Milestones accomplished this month</b>	Completed Fencing & Court Lighting Interior Drywall and Exterior Painting Completed Court Construction
<b>Milestones planned for next month:</b>	Complete all tasks associated with final construction
<b>Communication Activities:</b>	Posting of construction activity on social media

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
<b>Funding Amount</b>	\$ 2,677,317	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	99%	0%	0%	0%

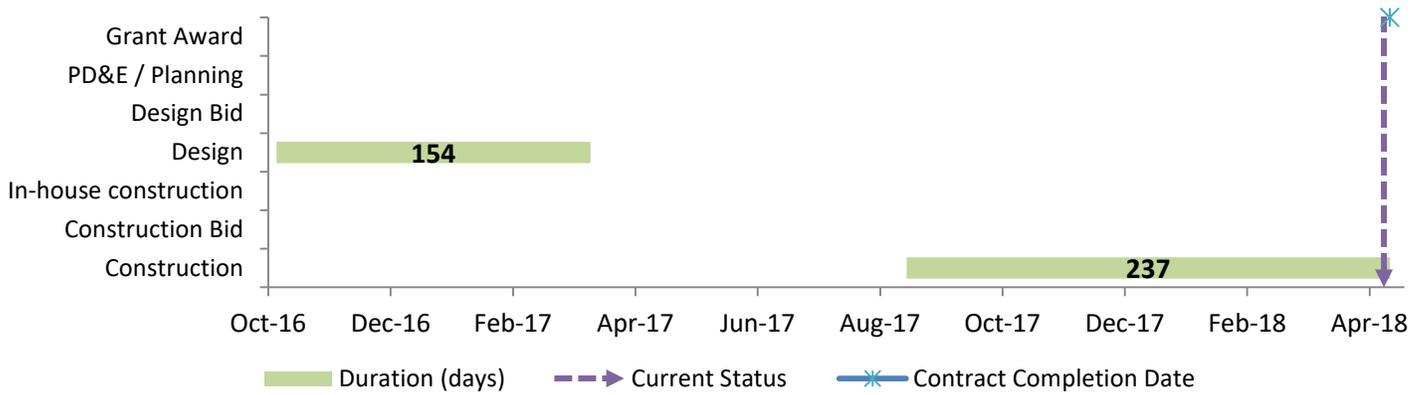
WINTER HAVEN TENNIS CENTER FUNDING



Timeline & Budget

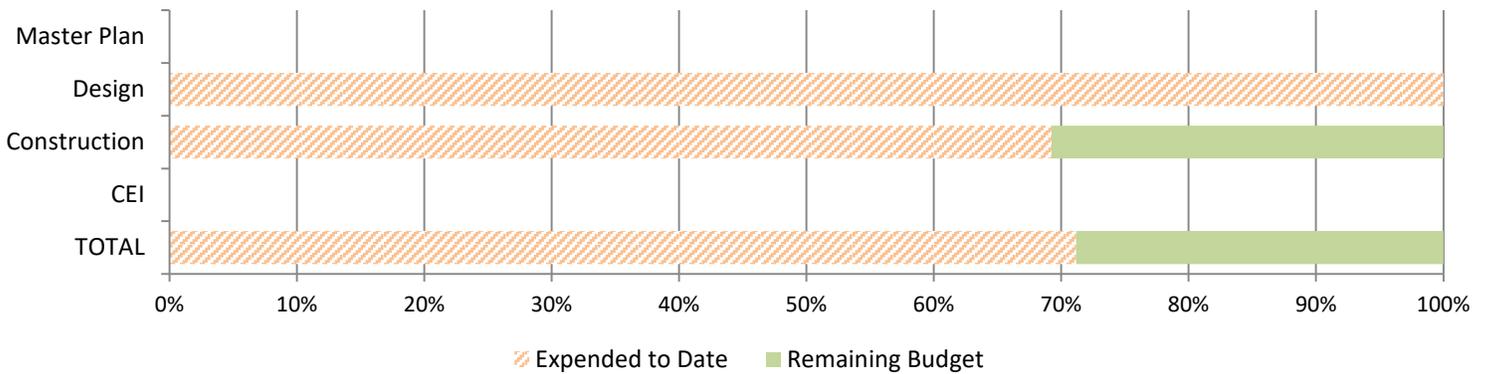
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	10/24/2016	3/27/2017	154
In-house construction			0
Construction Bid			0
Construction	8/29/2017	4/23/2018	237
Contract Completion Date	10/24/2016	4/23/2018	546

WINTER HAVEN TENNIS CENTER TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 2,712,047.64	\$ -	\$ 168,435.00	\$ 2,543,612.64	\$ -
Expended to Date				
\$ 1,929,756.89	\$ -	\$ 168,435.00	\$ 1,761,321.89	\$ -

WINTER HAVEN TENNIS CENTER BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1	8/28/2017	18,792	Asbestos Abatement
2	10/26/2017	15,938.64	Water Service Revisions & Time Extension for Hurricane

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
90%

**Project Name:** Lake Elbert Drive Trail

**Updated** 30-Mar-18

**Project Description:**

This project is intended to establish a pedestrian trail corridor along Lake Elbert Drive’s lake side Right-of-way clockwise from Central Avenue to SR542. Both ends will connect to the multi-use trail being constructed by FDOT during their SR542 roadway project. Both projects combined would allow pedestrians to circumnavigate Lake Elbert.

**Project Location:**

Lake Elbert Drive Northeast from East Central Avenue to Dundee Road

**Contact Information**

**City Project Manager**

Name: Michael Campbell  
Office: 863-291-5852  
[mcampbell@mywinterhaven.com](mailto:mcampbell@mywinterhaven.com)

**Engineer of Record**

Name: Chastain Skillman, Inc  
Office: 863-646-5710  
[rcauthan@chastainskillman.com](mailto:rcauthan@chastainskillman.com)

**Contractor**

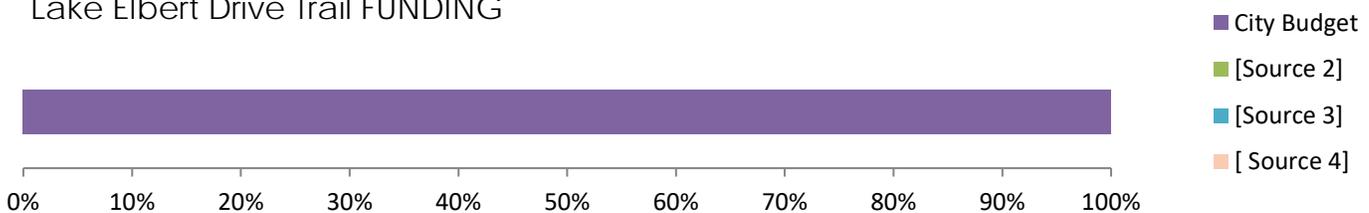
Name: To Be Determined  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	No status change at this time.
<b>Milestones planned for next month:</b>	
<b>Communication Activities:</b>	MTAC Committee representatives have not submitted any local residents feedback/comments to City Staff.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$59,000	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

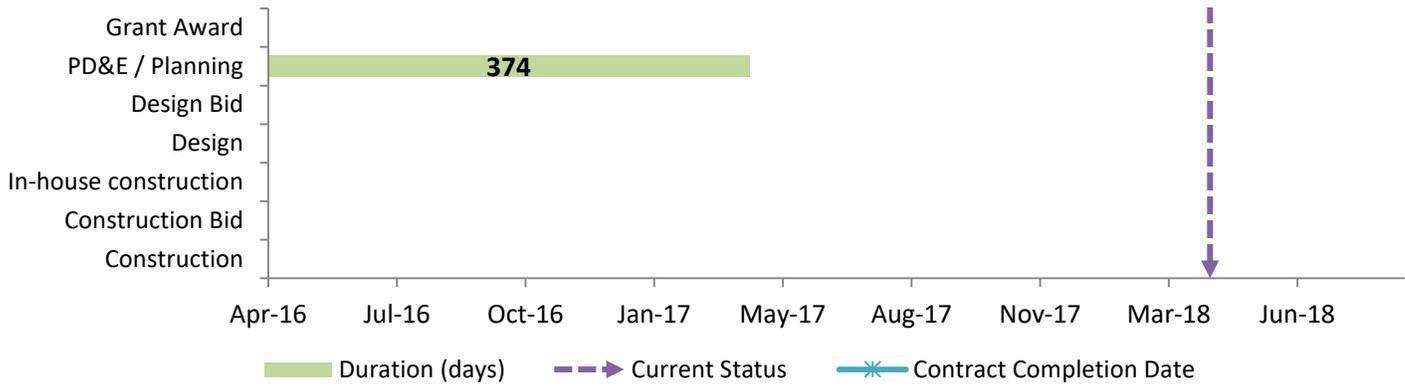
Lake Elbert Drive Trail FUNDING



Timeline & Budget

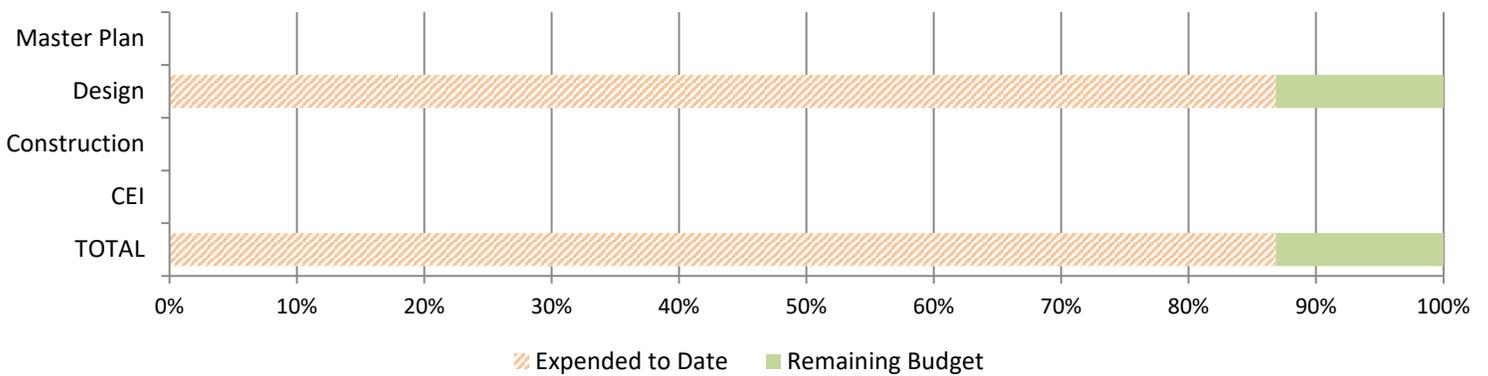
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning	4/4/2016	4/13/2017	374
Design Bid			0
Design			0
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

Lake Elbert Drive Trail TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 59,000.00	\$ -	\$59,000		
Expended to Date				
\$ 51,232.47	\$ -	\$51,232	\$ -	\$ -

Lake Elbert Drive Trail BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
PD& E /Planning  
Percent of Phase:  
90%

**Project Name:** 7th Street Reconstruction & Water Main Replacement Project

**Updated** 30-Mar-18

**Project Description:**

This project is designed to improve the roadway, drainage, lighting pedestrian utilization within the corridor. Elements include the milling and resurfacing of the existing roadway; installation of new underground stormwater conveyance system; construction of a new 5-foot sidewalk on the west side of 7th and a corresponding 8-foot wide asphalt mixed use path on the east side; and installation of decorative street lights throughout the corridor. In addition in-house Utilities Department personnel and contractor will cooperate to install a new 8-inch water main.

**Project Location:**

7th Street (Northwest & Southwest) from Lake Howard Dr., Northwest to Avenue G, Southwest.

**Contact Information**

**City Project Manager**

Name: Michael Campbell  
Office: 863-291-5852  
[mcampbell@mywinterhaven.com](mailto:mcampbell@mywinterhaven.com)

**Engineer of Record**

Name: CivilSurv Design Group  
Office: 863-646-4771  
[jhowle@civilsurv.com](mailto:jhowle@civilsurv.com)

**Contractor**

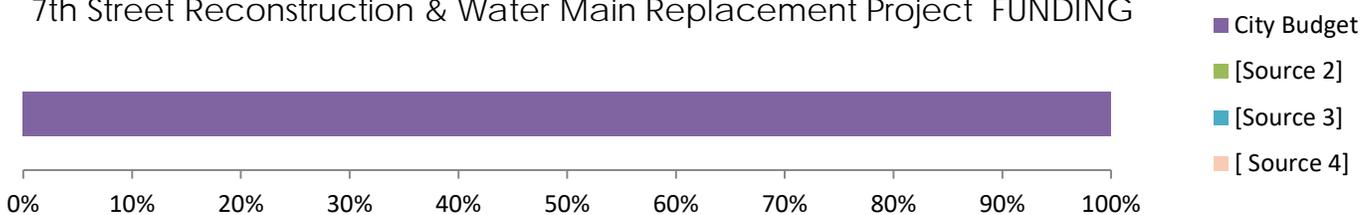
Name: To Be Determined  
Office: xxx-xxx-xxxx  
[email address](#)

<b>Milestones accomplished this month</b>	A pre-construction meeting for water main upgrade was held. Construction of the water main began and is scheduled thru June 2018. Reconstruction bids were opened on 3/08/2018.
<b>Milestones planned for next month:</b>	Award of low bid will be on the 4/23/2018 Commission agenda. On site Utility coordination meeting.
<b>Communication Activities:</b>	References for the low bidder were checked. An introductory meeting was scheduled with the low bidder.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$3,915,045	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

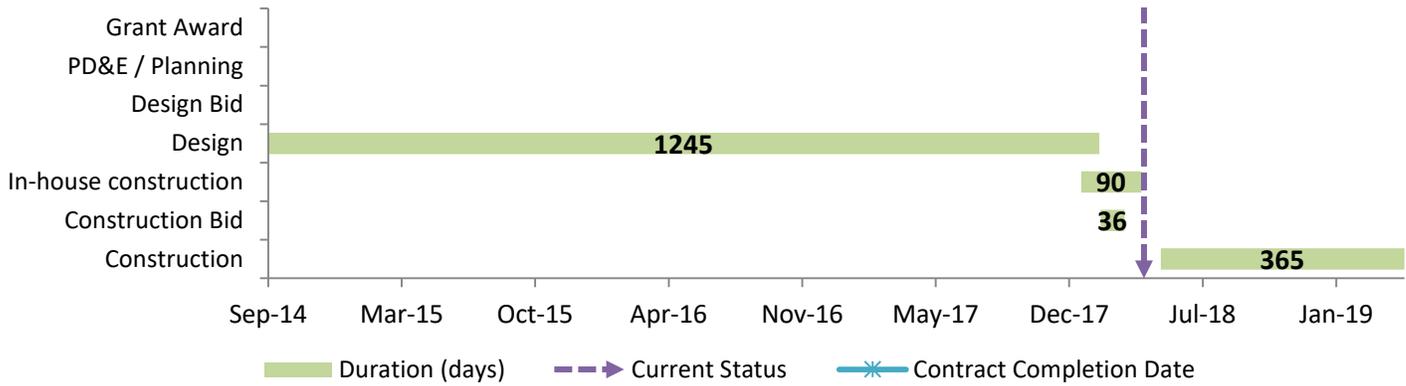
7th Street Reconstruction & Water Main Replacement Project FUNDING



Timeline & Budget

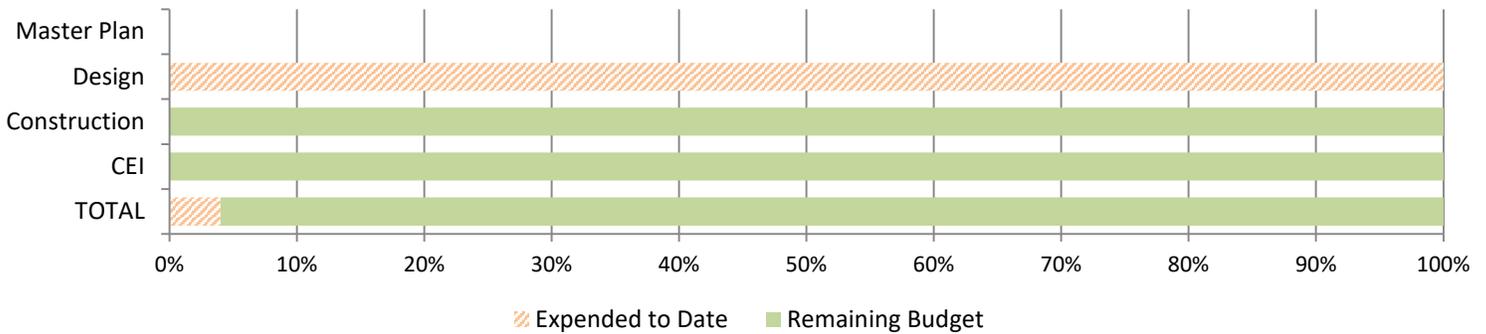
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	9/2/2014	1/29/2018	1245
In-house construction	1/2/2018	4/2/2018	90
Construction Bid	1/31/2018	3/8/2018	36
Construction	6/15/2018	6/15/2019	365
Contract Completion Date			0

7th Street Reconstruction & Water Main Replacement Project TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 3,915,045.00	\$ -	\$156,145	\$3,590,900	\$168,000
Expended to Date				
\$ 156,145.00	\$ -	\$156,145	\$ -	\$ -

7th Street Reconstruction & Water Main Replacement Project BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Design Phase  
Percent of Phase:  
90%

**Project Name:** POLLARD ROAD WATER PLANT

**Updated** 19-Apr-18

**Project Description:**

The Pollard Road Water Plant is being constructed adjacent to WWTP#3. The immediate need is to provide fire flow to the large industrial/warehouse area at the Interlogistics Center. It is anticipated that the new facility will be a future connection point with future PRWC infrastructure.

**Project Location:**

Just west of WWTP#3 on Pollard Road

**Contact Information**

**City Project Manager**

Mike Britt  
Office: 863-298-4482  
[mbritt@mywinterhaven.com](mailto:mbritt@mywinterhaven.com)

**Engineer of Record**

Atkins: Kim Machlus  
Office: 407-806-4132  
[Kimberly.Machlus@atkinglobal.com](mailto:Kimberly.Machlus@atkinglobal.com)

**Contractor**

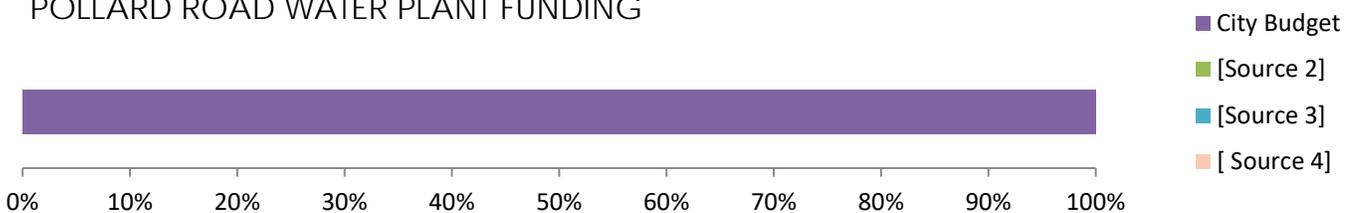
Name: N/A  
Office:  
[email address](#)

<b>Milestones accomplished this month</b>	Engineer finalizing design plans and permit applications. Envisors working on SRF loan application.
<b>Milestones planned for next month:</b>	Engineer completion of design plans and permit applications Envisors to submit SRF Facilities Plan for financing once plans complete.
<b>Communication Activities:</b>	Information received from Planning Dept regarding fire flow needs.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
<b>Funding Amount</b>	\$5,000,000	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	95%	0%	0%	0%

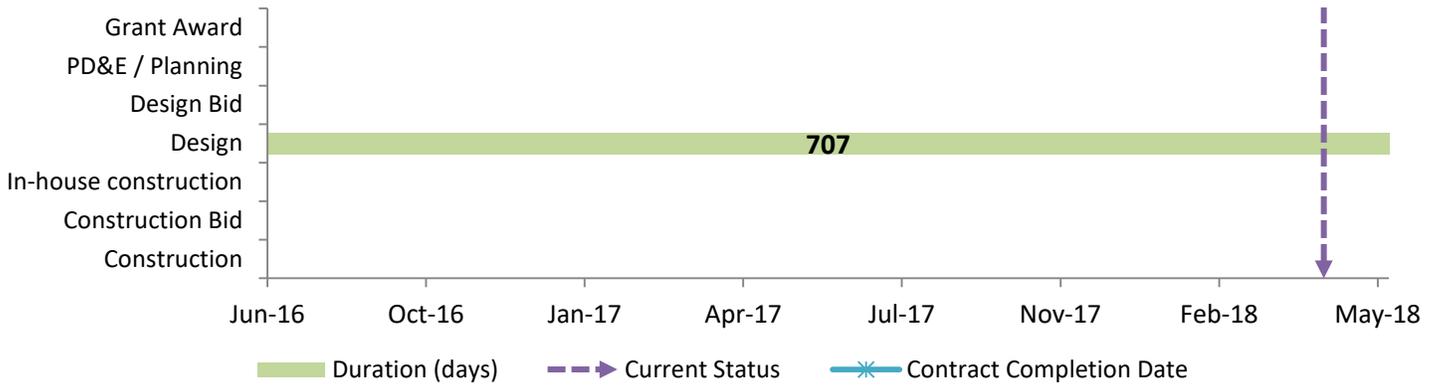
POLLARD ROAD WATER PLANT FUNDING



Timeline & Budget

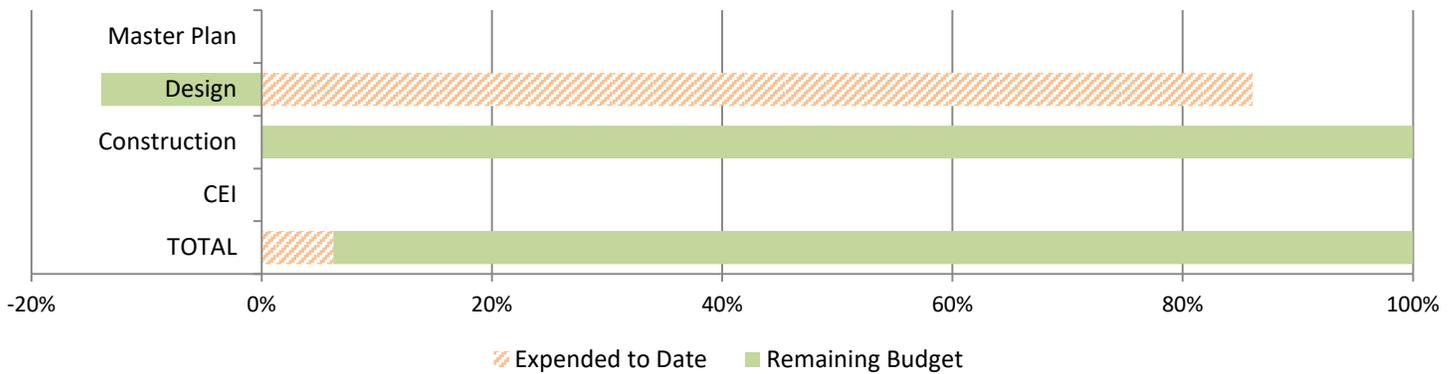
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	6/23/2016	5/31/2018	707
In-house construction			0
Construction Bid	6/1/2018	7/1/2018	30
Construction	9/1/2018	12/1/2019	456
Contract Completion Date	12/1/2019	12/1/2019	0

POLLARD ROAD WATER PLANT TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 5,275,293.78	\$ -	\$ 275,293.78	\$ 5,000,000.00	\$ -
Expended to Date				
\$ 328,481.36	\$ -	\$ 328,481.36	\$ -	\$ -

POLLARD ROAD WATER PLANT BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
85%

**Project Name:** NEW SAND FILTER PLANT 3 CONSTRUCTION

**Updated** 19-Apr-18

**Project Description:**

This project is to add a 3rd sand filter to the treatment system at WWTP #3. This additional sand filter will allow the plant to better handle peak flows and allow one unit to be taken off line for maintenance and repairs.

**Project Location:**

Wastewater Treatment Plant 3 Pollard Road

**Contact Information**

**City Project Manager**

Terry Carver  
Office: 863-291-5766  
[tcarver@mywinterhaven.com](mailto:tcarver@mywinterhaven.com)

**Engineer of Record**

Jeff Crowley  
Office: (941) 358-1440  
[jcrowley@jonesedmunds.com](mailto:jcrowley@jonesedmunds.com)

**Contractor**

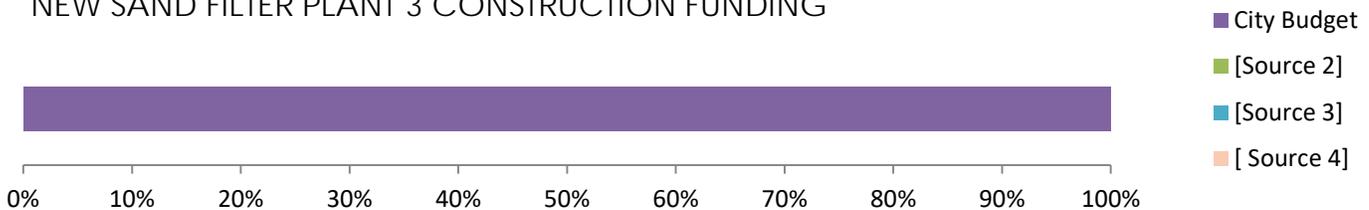
Vogel  
Office: 863-646-5078  
[jcourtney@vogelbldg.com](mailto:jcourtney@vogelbldg.com)

<b>Milestones accomplished this month</b>	Installed porous plates Sand blasted interior to meet coating profile Coated interior
<b>Milestones planned for next month:</b>	Installing sand and grating Raise stairs to ground level Finalize change order
<b>Communication Activities:</b>	Progress meeting #12 was held 4/17/18, next meeting scheduled for 5/15/18 Change order is being drafted to extend the contract time by 56 days and increase cost by \$49,705.79 for unforeseen conditions (see attachment)

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
<b>Funding Amount</b>	\$ 2,646,488	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	146%	0%	0%	0%

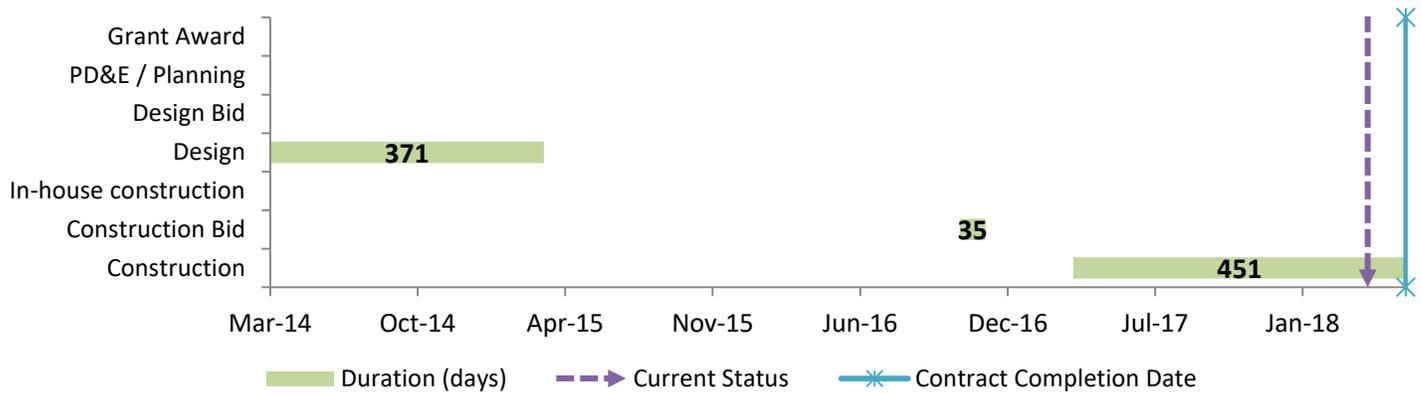
NEW SAND FILTER PLANT 3 CONSTRUCTION FUNDING



## Timeline & Budget

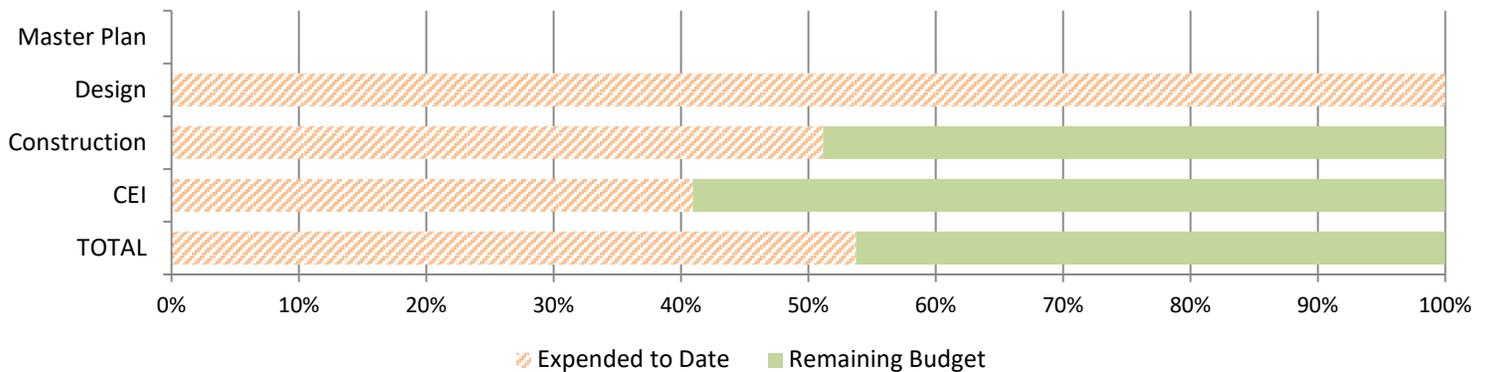
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	3/24/2014	3/30/2015	371
In-house construction			0
Construction Bid	10/14/2016	11/18/2016	35
Construction	3/17/2017	6/11/2018	451
Contract Completion Date	6/11/2018	6/11/2018	0

### NEW SAND FILTER PLANT 3 CONSTRUCTION TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 1,809,242.00	\$ -	\$ 121,270.00	\$ 1,563,986.00	\$ 123,986.00
Expended to Date				
\$ 971,975.34	\$ -	\$ 121,270.00	\$ 799,943.37	\$ 50,761.97

### NEW SAND FILTER PLANT 3 CONSTRUCTION BUDGET & EXPENSES



## CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1	1/29/2018	\$31,611.08	Rolled all PCM's into one change order (see attachment)
2 (draft form)	4/13/2018	\$49,705.79	Time/cost for unforeseen conditions (see attachment)

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
90%

**Project Name:** **SLUDGE LOADING CONVEYOR REPLACEMENT PLANT 3**

**Updated** 19-Apr-18

**Project Description:**

Replace existing sludge conveyor system that conveys sludge from the belt presses to the roll off containers. The new shaftless screw conveyor will minimize maintenance and down time.

**Project Location:**

Wastewater Treatment Plant 3 Pollard Road

**Contact Information**

**City Project Manager**

Terry Carver  
Office: 863-291-5766  
[tcarver@mywinterhaven.com](mailto:tcarver@mywinterhaven.com)

**Engineer of Record**

Name: NA  
Office: xxx-xxx-xxxx  
[email address](#)

**Contractor**

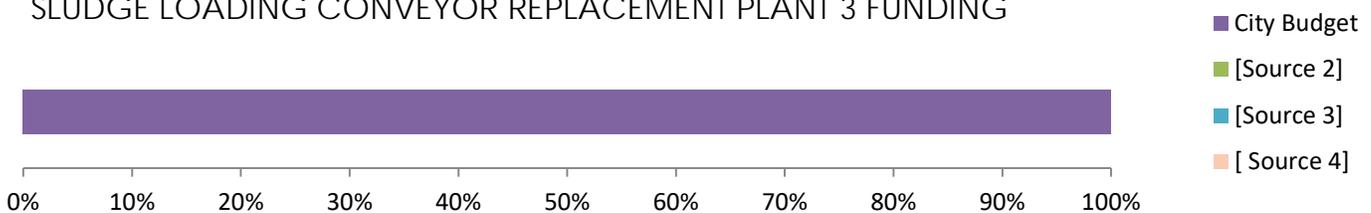
SGS Contracting  
Office: 352-745-6950  
[seth@sgscsi.com](mailto:seth@sgscsi.com)

Milestones accomplished this month	Conveyor 1 and 2 installed Finalize change order
Milestones planned for next month:	Complete punch list items
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
Funding Amount	\$ 175,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

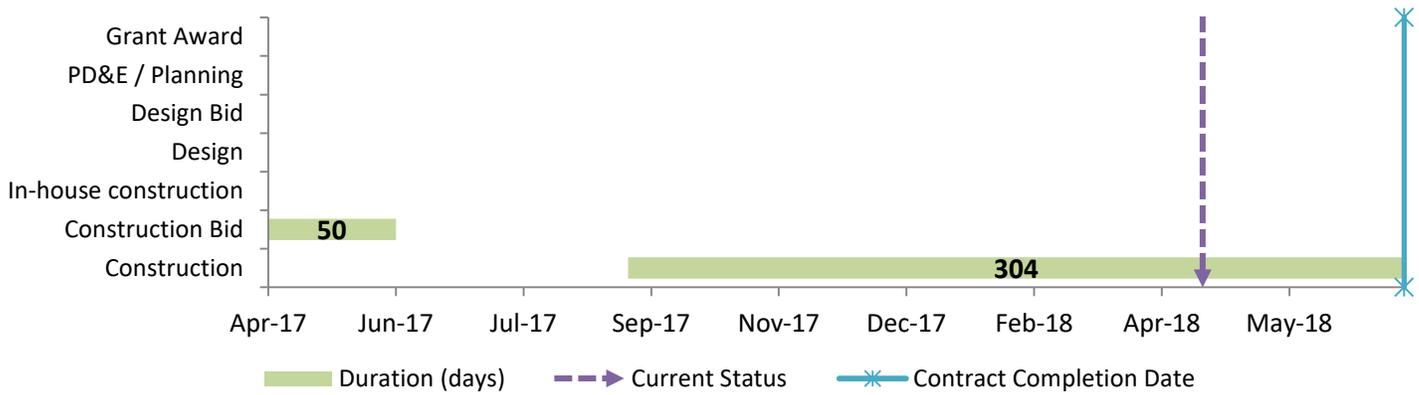
SLUDGE LOADING CONVEYOR REPLACEMENT PLANT 3 FUNDING



Timeline & Budget

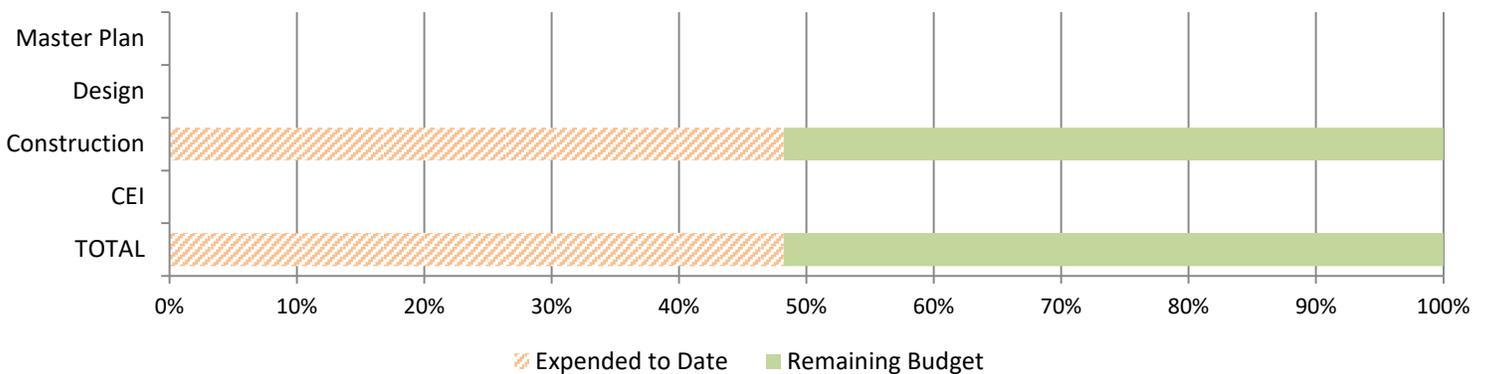
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid	4/19/2017	6/8/2017	50
Construction	9/7/2017	7/8/2018	304
Contract Completion Date	7/8/2018	7/8/2018	0

SLUDGE LOADING CONVEYOR REPLACEMENT PLANT 3 TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	\$ -
Expended to Date				
\$ 84,397.50	\$ -	\$ -	\$ 84,397.50	\$ -

SLUDGE LOADING CONVEYOR REPLACEMENT PLANT 3 BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1 (draft form)	4/19/2018	\$28,187.00	Add extra knife gate and stairs w/ handrails (see attached)

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
<10%

**Project Name:** SAND FILTER REHAB WASTEWATER TREATMENT PLANT 2

**Updated** 19-Apr-18

**Project Description:**

This project will rehabilitate the two existing sand filters at Wastewater Treatment Plant 2. These sand filters provide a critical treatment function and are 25 years old. Rehabilitating the existing sand filters will improve operational efficiency.

**Project Location:**

Wastewater Treatment Plant 2 Motor Pool Road

**Contact Information**

**City Project Manager**

Terry Carver  
Office: 863-291-5766  
[tcarver@mywinterhaven.com](mailto:tcarver@mywinterhaven.com)

**Engineer of Record**

Name: NA  
Office: xxx-xxx-xxxx  
[email address](#)

**Contractor**

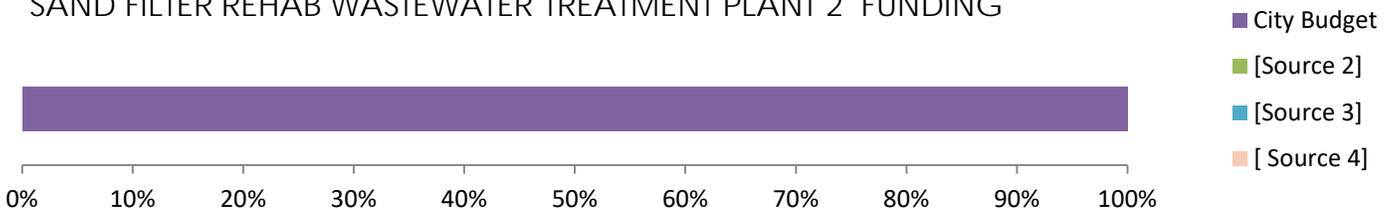
Censtate Contractors  
Office: 863-324-3882  
[chris@censtate.com](mailto:chris@censtate.com)

Milestones accomplished this month	Parts have been received Sand and porous plates have been removed
Milestones planned for next month:	Remove caulking material from friberglass uprights
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
Funding Amount	\$ 335,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

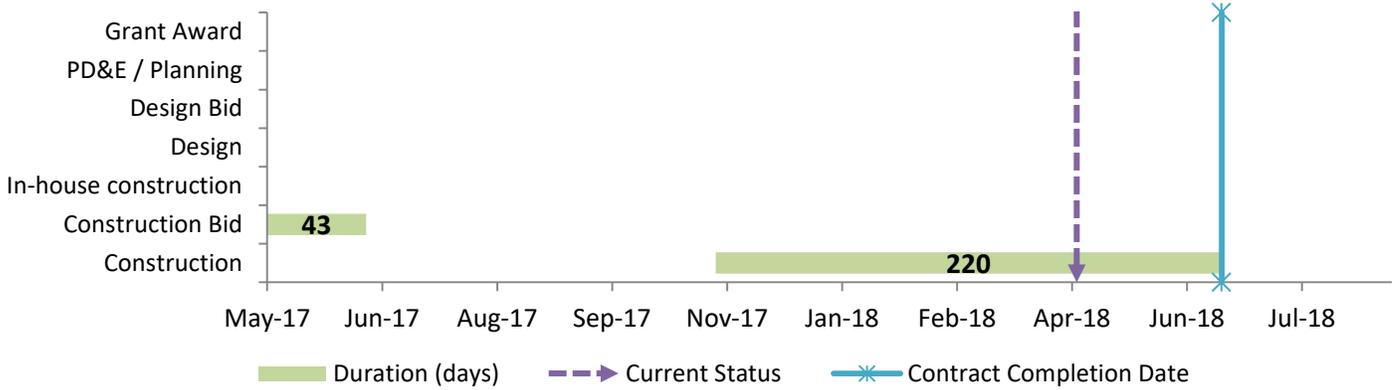
SAND FILTER REHAB WASTEWATER TREATMENT PLANT 2 FUNDING



Timeline & Budget

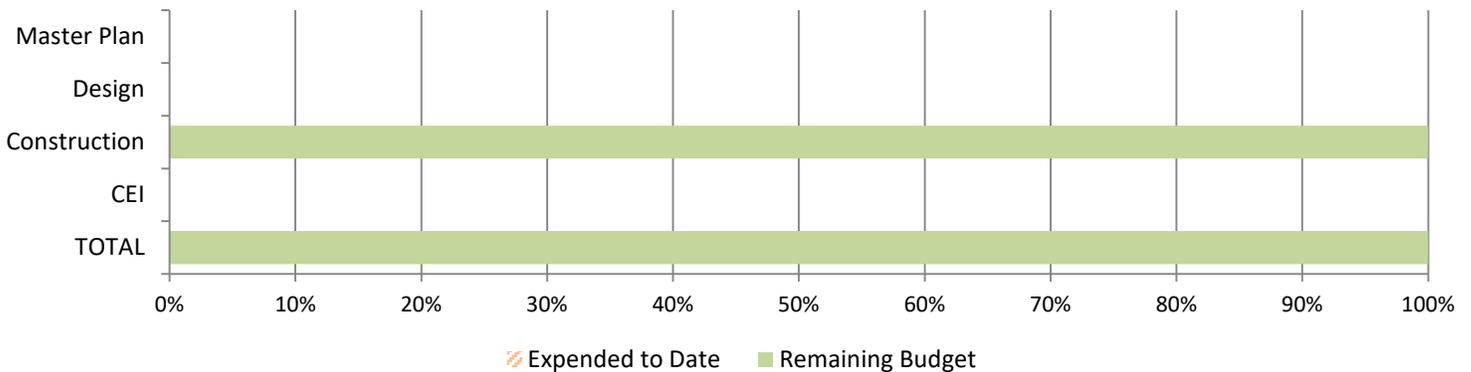
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid	5/3/2017	6/15/2017	43
Construction	11/14/2017	6/22/2018	220
Contract Completion Date	6/22/2018	6/22/2018	0

SAND FILTER REHAB WASTEWATER TREATMENT PLANT 2 TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 335,000.00	\$ -	\$ -	\$ 335,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

SAND FILTER REHAB WASTEWATER TREATMENT PLANT 2 BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1	1/16/2018	\$8,267.36	Replace influent gates as recommended by manufacturer.
2	4/12/2018	\$0.00	Extended completion date 90 days due to equip delays

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
<10%

**Project Name:** POND PUMP REPLACEMENT PLANT 3

**Updated** 19-Apr-18

**Project Description:**

Replace one of two pumps that convey water from Wastewater Treatment Plant 3 to the surface discharge point.

**Project Location:**

Wastewater Treatment Plant 3 Pollard Road

**Contact Information**

**City Project Manager**

Terry Carver  
Office: 863-291-5766

[tcarver@mywinterhaven.com](mailto:tcarver@mywinterhaven.com)

**Engineer of Record**

Name: NA  
Office: xxx-xxx-xxxx

[email address](#)

**Contractor**

Censtate Contractors  
Office: 863-324-3882

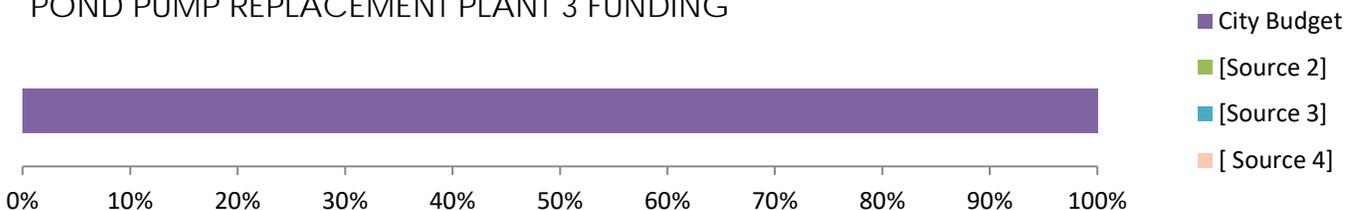
[chris@censtate.com](mailto:chris@censtate.com)

Milestones accomplished this month	Awaiting pump and motor delivery scheduled for April 30, 2018.
Milestones planned for next month:	Install pump and motor
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[Source 4]
Funding Amount	\$ 60,000	\$ -	\$ -	\$ -
Funding Percentage	100%	0%	0%	0%

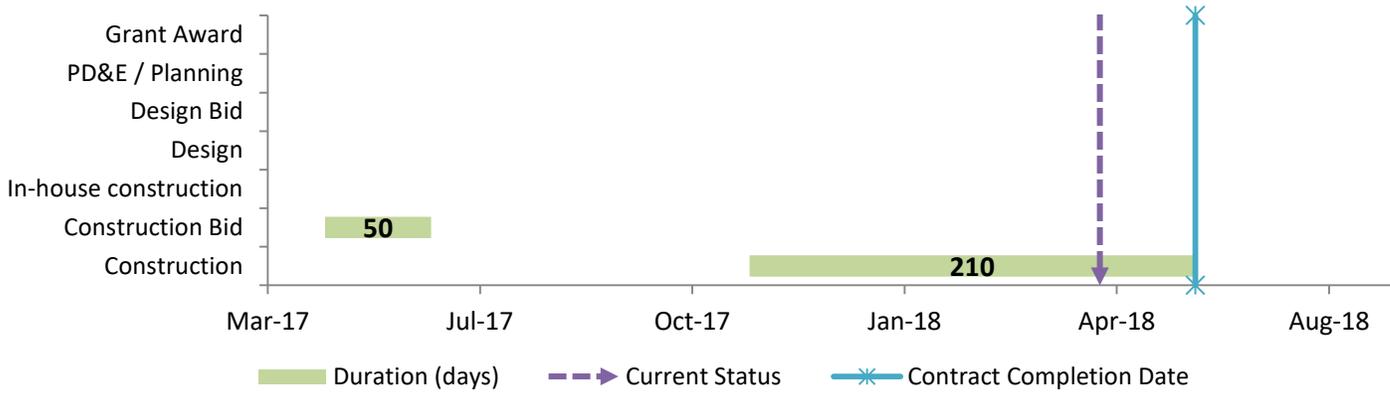
POND PUMP REPLACEMENT PLANT 3 FUNDING



Timeline & Budget

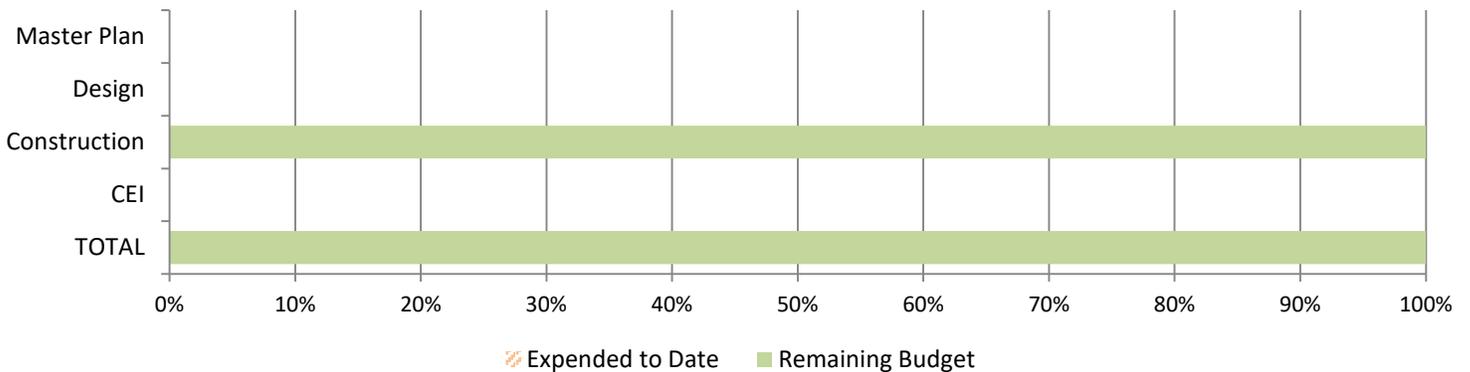
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid	4/20/2017	6/9/2017	50
Construction	11/6/2017	6/4/2018	210
Contract Completion Date	6/4/2018	6/4/2018	0

POND PUMP REPLACEMENT PLANT 3 TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ -
Expended to Date				
\$ -	\$ -	\$ -	\$ -	\$ -

POND PUMP REPLACEMENT PLANT 3 BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1	4/19/2018	\$0.00	Extended completion time 70 days due to equipment manufacturing delays

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
<10%

**Project Name:** MECHANICAL BAR SCREEN PLANT 3

**Updated** 19-Apr-18

**Project Description:**

This project involves constructing a third bar screen to handle the debris that comes from the collection system and to allow maintenance of the other screens.

**Project Location:**

4400 Pollard Road - WWTP # 3

**Contact Information**

**City Project Manager**

Name: Terry Carver  
Office: 863-291-5766  
[tcarver@mywinterhaven.com](mailto:tcarver@mywinterhaven.com)

**Engineer of Record**

Name: Chastian Skillman  
Office: 863-646-1402  
[rvidya@chastainskillman.com](mailto:rvidya@chastainskillman.com)

**Contractor**

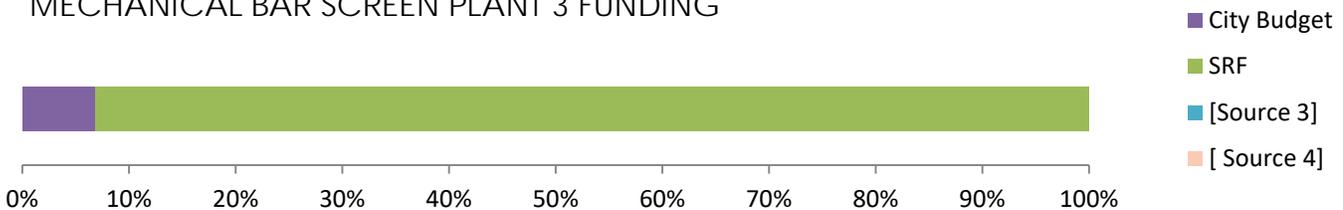
R2T, Inc  
Office: 561-775-0009  
[jeff.watson@r2tinc.com](mailto:jeff.watson@r2tinc.com)

Milestones accomplished this month	Award project Issue notice to proceed Purchasing parts
Milestones planned for next month:	Awaiting parts Receiving and reviewing submittals
Communication Activities:	

**Funding**

Funding Source (s)	City Budget	SRF	[Source 3]	[ Source 4]
Funding Amount	\$ 122,185	\$ 1,650,000	\$ -	\$ -
Funding Percentage	7%	93%	0%	0%

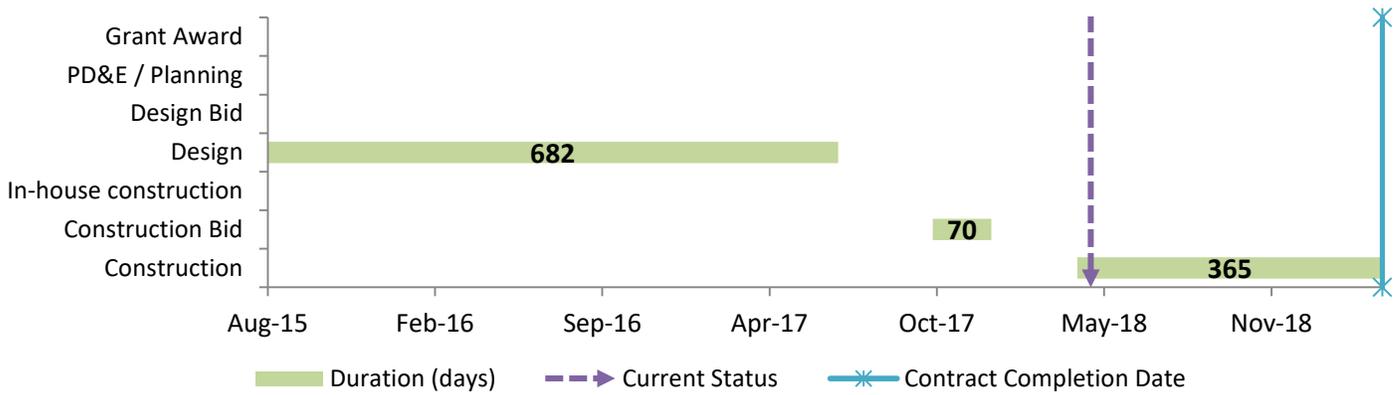
MECHANICAL BAR SCREEN PLANT 3 FUNDING



Timeline & Budget

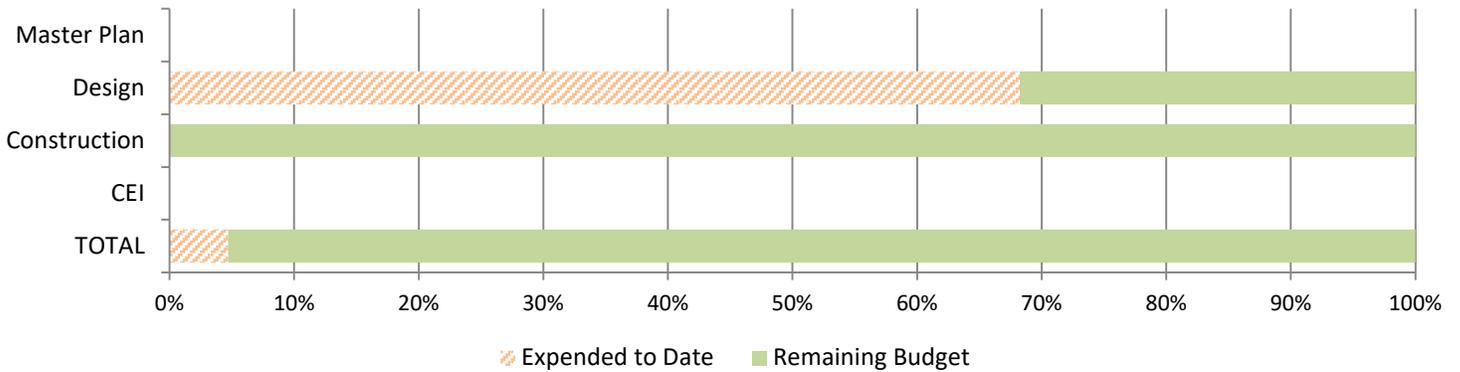
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	8/10/2015	6/22/2017	682
In-house construction			0
Construction Bid	10/13/2017	12/22/2017	70
Construction	4/4/2018	4/4/2019	365
Contract Completion Date	4/4/2019	4/4/2019	0

MECHANICAL BAR SCREEN PLANT 3 TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 1,772,185.00	\$ -	\$ 122,185.00	\$ 1,650,000.00	\$ -
Expended to Date				
\$ 83,370.05	\$ -	\$ 83,370.05	\$ -	\$ -

MECHANICAL BAR SCREEN PLANT 3 BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail

# Project Status Report

Current Phase:  
Construction Phase  
Percent of Phase:  
65%

**Project Name:** MASTER LIFT STATION

**Updated** 19-Apr-18

**Project Description:**

Replacement of the master lift station located at the Chain of Lakes Complex. The station currently pumps about two thirds of the City's wastewater to WWTP#3. The project includes a new wet-well, four 150 hp pumps, odor control, grinder system, emergency bypass pumping, emergency generator, rerouting of gravity sewer and additional force main to connect to existing.

**Project Location:**

210 Cypress Gardens Blvd SW

**Contact Information**

**City Project Manager**

Mike Britt  
863-291-5853  
[mbritt@mywinterhaven.com](mailto:mbritt@mywinterhaven.com)

**Engineer of Record**

Jones Edmunds - Jeff Crowley  
941-266-4061  
[jcrowley@jonesedmunds.com](mailto:jcrowley@jonesedmunds.com)

**Contractor**

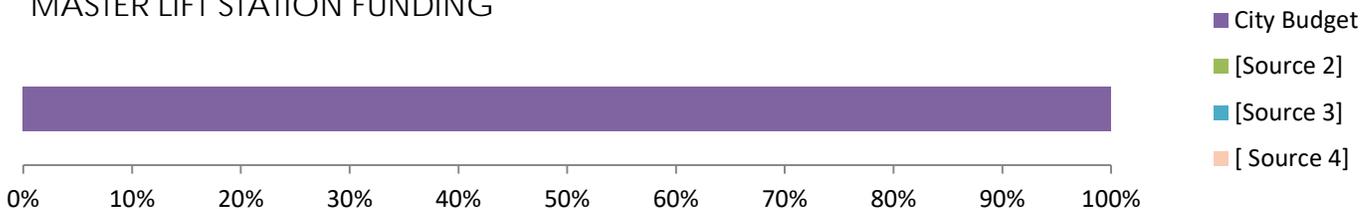
Vogel Brothers Construction  
863-646-5078  
[jcourtney@vogelbldg.com](mailto:jcourtney@vogelbldg.com)

<b>Milestones accomplished this month</b>	Force main pipe installation & pressure testing completed. Concrete pad poured for generator. Control bldg set in place. Electrical panels, bypass pump and odor control installs complete. Backfill/compaction at 90%.
<b>Milestones planned for next month:</b>	TECO complete power install. Load test system. Electrical wire & equip to be completed. Install emergency generator. Complete 30" gravity main installation. Bypass/tap gravity main for 2 manholes. Test controls.
<b>Communication Activities:</b>	On-site and email communication with Vogel and Jones Edmunds as well as a monthly meeting.

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 4,078,777	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

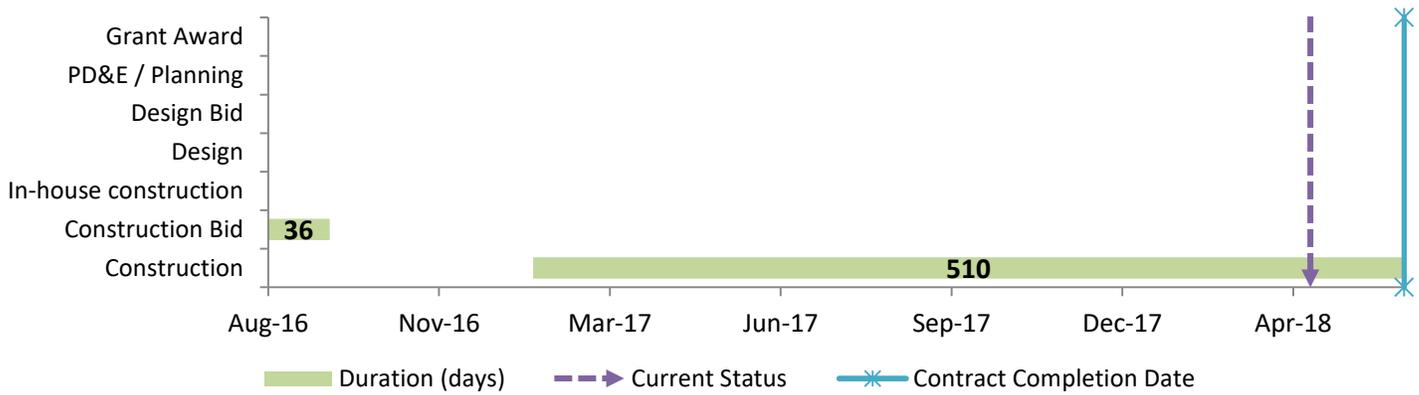
MASTER LIFT STATION FUNDING



Timeline & Budget

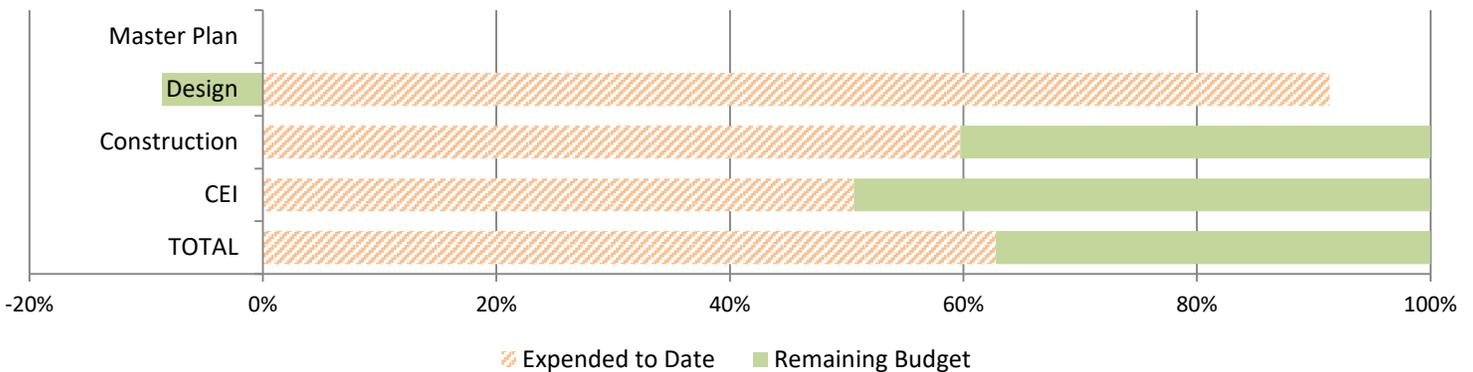
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design			0
In-house construction			0
Construction Bid	8/18/2016	9/23/2016	36
Construction	1/20/2017	6/14/2018	510
Contract Completion Date	6/14/2018	6/14/2018	0

MASTER LIFT STATION TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 4,078,777.00	\$ -	\$ 267,202.00	\$ 3,694,000.00	\$ 117,575.00
Expended to Date				
\$ 2,561,023.04	\$ -	\$ 295,124.15	\$ 2,206,383.27	\$ 59,515.62

MASTER LIFT STATION BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail
1	4/7/2017	(\$895,917.90)	Deducted Owner Purchase Materials form Contract and VE
2	11/3/2017	\$24,293.26	Misc changes to storm drain, grout and coatings
3	4/16/2018	\$204,505.92	Over-credit for pumps, precast wall, obstructions at MH6, 24" FM conflict, demo existing well pump bldg, add ARV's to pump piping

# Project Status Report

Current Phase:  
Design Phase  
Percent of Phase:  
100%

**Project Name:** SR 542 UTILITY ADJUSTMENTS

**Updated** 19-Apr-18

**Project Description:**

Relocation and installation of water, sewer and reuse mains along SR 542 (Dundee Rd) from 1st street to Buckeye Loop Rd. This project is a result of the roadway improvement project initiated by FDOT and will be constructed under a FDOT contract.

**Project Location:**

SR 542 from 1st Street to Buckeye Loop Rd

**Contact Information**

**City Project Manager**

Mike Britt

863-291-5853

[mbritt@mywinterhaven.com](mailto:mbritt@mywinterhaven.com)

**Engineer of Record**

Chad Setzer - Atkins

407-806-4120

[chad.setzer@atkinsglobal.com](mailto:chad.setzer@atkinsglobal.com)

**Contractor**

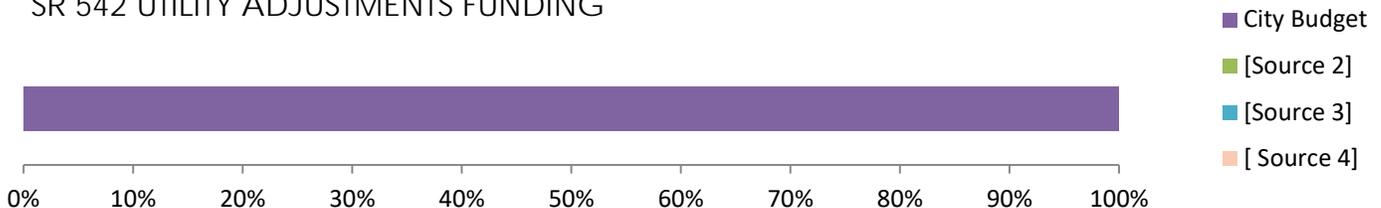
TBD

<b>Milestones accomplished this month</b>	Atkins continues work to complete final design elements due to changes in FDOT plans. Permit submitted to FDEP and Polk County \$2.9M deposited into escrow for construction work
<b>Milestones planned for next month:</b>	Fact Sheet being drafted for Commission approval for additional escrow Shop drawings for asphalt surfaces
<b>Communication Activities:</b>	Discussion with FDOT regarding additional escrow required

**Funding**

Funding Source (s)	City Budget	[Source 2]	[Source 3]	[ Source 4]
<b>Funding Amount</b>	\$ 6,117,702	\$ -	\$ -	\$ -
<b>Funding Percentage</b>	100%	0%	0%	0%

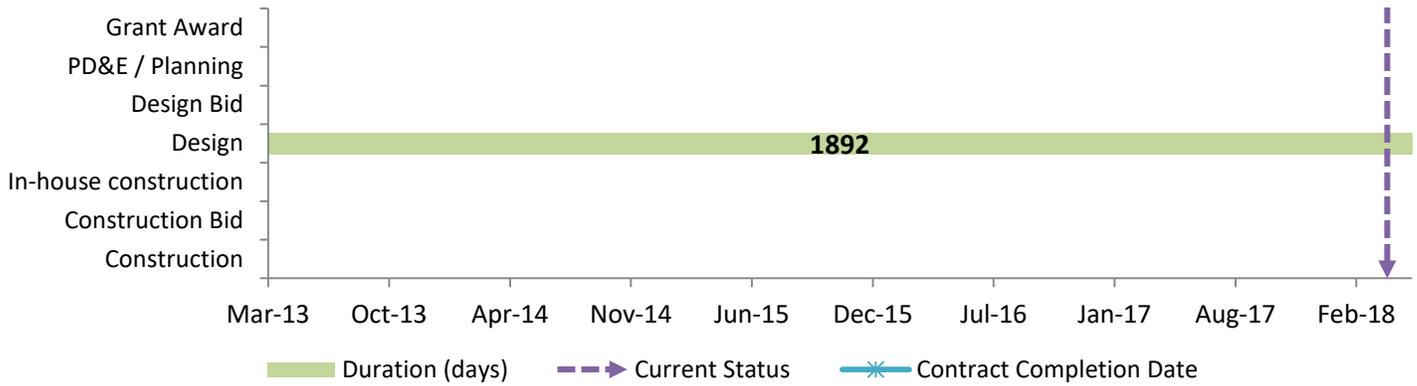
SR 542 UTILITY ADJUSTMENTS FUNDING



Timeline & Budget

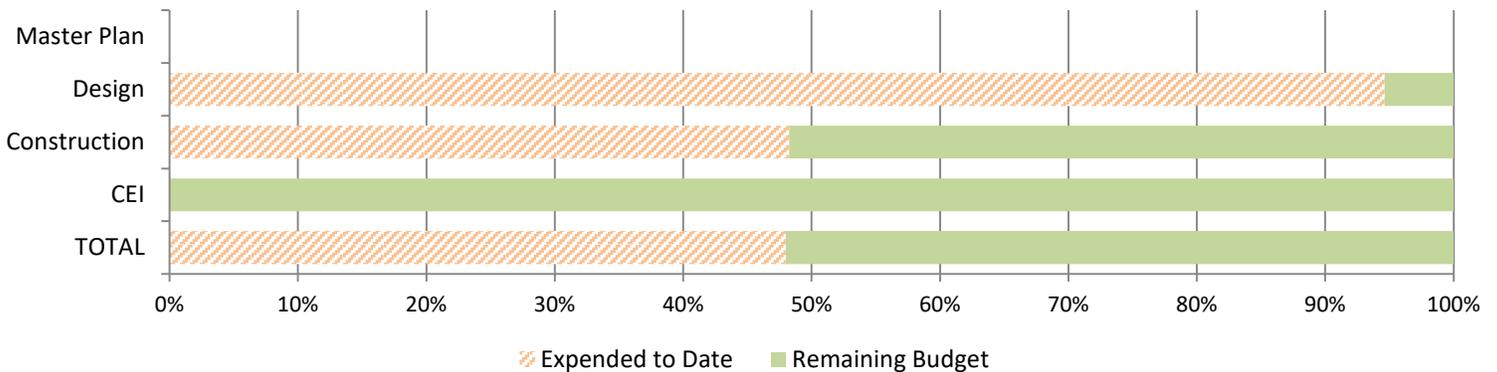
Phase	Commence	Complete	Duration (days)
Grant Award			0
PD&E / Planning			0
Design Bid			0
Design	3/26/2013	5/31/2018	1892
In-house construction			0
Construction Bid			0
Construction			0
Contract Completion Date			0

SR 542 UTILITY ADJUSTMENTS TIMELINE



Budget				
TOTAL	Master Plan	Design	Construction	CEI
\$ 6,407,311.00	\$ -	\$ 129,503.00	\$ 6,117,702.00	\$ 160,106.00
Expended to Date				
\$ 3,074,188.86	\$ -	\$ 122,561.42	\$ 2,951,627.00	\$ -

SR 542 UTILITY ADJUSTMENTS BUDGET & EXPENSES



CHANGE ORDERS ISSUED

CO #	Date	Amount	General Detail